

2010-11 Academic Excellence Indicator System

District Name: FORT STOCKTON ISD

Campus Name: APACHE EL

Campus #: 186902104

2011 Accountability Rating: Academically Acceptable

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District Name: FORT STOCKTON ISD
 Campus Name: APACHE EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 384
 Grade Span: PK - 03
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.7%	-	100.0%	-	100.0%	100.0%	-	-	-	-	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	93.1%	-	93.6%	-	93.8%	92.9%	-	-	-	-	0.0%	94.4%	100.0%
Not on TAKS	7.6%	5.5%	-	6.4%	-	6.3%	7.1%	-	-	-	-	100.0%	5.6%	0.0%
TAKS(Acc) Only	2.4%	1.8%	-	5.1%	-	4.7%	7.1%	-	-	-	-	80.0%	3.7%	0.0%
TAKS-M Only	3.1%	2.5%	-	1.3%	-	1.6%	0.0%	-	-	-	-	20.0%	1.9%	0.0%
TAKS-Alt Only	0.9%	0.3%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Combination	1.3%	1.0%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	-	96.2%	-	98.4%	85.7%	-	-	-	-	100.0%	94.4%	100.0%
Non-Acct System	4.6%	4.7%	-	3.8%	-	1.6%	14.3%	-	-	-	-	0.0%	5.6%	0.0%
Mobile	4.6%	4.7%	-	3.8%	-	1.6%	14.3%	-	-	-	-	0.0%	5.6%	0.0%
Non-Acct Test	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	1.3%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	1.1%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.2%	-	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%
Total Count	3,231,780	1,587	-	78	0	64	14	0	0	0	0	5	54	12
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.2%	-	98.6%	*	98.0%	100.0%	-	*	-	*	*	97.9%	87.5%
By Test Version														
TAKS (1 or more)	90.8%	92.6%	-	94.4%	*	92.2%	100.0%	-	*	-	*	*	91.7%	87.5%
Not on TAKS	7.8%	5.6%	-	4.2%	*	5.9%	0.0%	-	*	-	*	*	6.3%	0.0%
TAKS(Acc) Only	2.3%	1.5%	-	1.4%	*	2.0%	0.0%	-	*	-	*	*	2.1%	0.0%
TAKS-M Only	3.3%	3.4%	-	2.8%	*	3.9%	0.0%	-	*	-	*	*	4.2%	0.0%
TAKS-Alt Only	0.8%	0.2%	-	0.0%	*	0.0%	0.0%	-	*	-	*	*	0.0%	0.0%
Combination	1.3%	0.5%	-	0.0%	*	0.0%	0.0%	-	*	-	*	*	0.0%	0.0%
By Acct Status														
Acct System	90.0%	90.7%	-	94.4%	*	94.1%	100.0%	-	*	-	*	*	91.7%	87.5%
Non-Acct System	8.6%	7.5%	-	4.2%	*	3.9%	0.0%	-	*	-	*	*	6.3%	0.0%
Mobile	4.4%	3.9%	-	1.4%	*	0.0%	0.0%	-	*	-	*	*	2.1%	0.0%
Non-Acct Test	4.2%	3.6%	-	2.8%	*	3.9%	0.0%	-	*	-	*	*	4.2%	0.0%
Not Tested														
Absent	1.4%	1.8%	-	1.4%	*	2.0%	0.0%	-	*	-	*	*	2.1%	12.5%
LEP Exempt	0.1%	0.1%	-	1.4%	*	2.0%	0.0%	-	*	-	*	*	2.1%	12.5%
Other	0.9%	1.1%	-	0.0%	*	0.0%	0.0%	-	*	-	*	*	0.0%	0.0%
Other	0.4%	0.6%	-	0.0%	*	0.0%	0.0%	-	*	-	*	*	0.0%	0.0%
Total Count	3,175,337	1,580	-	71	2	51	16	0	1	0	1	3	48	8
English Language Learners Progress Indicator														
2010-11	80%	81%	-	83%	*	83%	*	*	*	*	*	*	82%	83%
2009-10	79%	78%	-	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
Attendance Rate @														
2009-10	95.5%	93.9%	-	94.7%	*	94.6%	94.7%	-	*	-	*	93.7%	94.4%	94.9%
2008-09	95.6%	94.4%	-	95.6%	*	95.8%	94.5%	-	n/a	n/a	n/a	95.3%	95.8%	94.7%

District Name: FORT STOCKTON ISD
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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 384
 Grade Span: PK - 03
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	384	100.0%	-	2,364	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	35	9.1%	-	2.2%	4.5%
Kindergarten	85	22.1%	-	8.1%	7.6%
Grade 1	108	28.1%	-	9.6%	7.9%
Grade 2	79	20.6%	-	7.7%	7.7%
Grade 3	77	20.1%	-	8.0%	7.6%
Grade 4	0	0.0%	-	8.3%	7.6%
Grade 5	0	0.0%	-	6.9%	7.6%
Grade 6	0	0.0%	-	8.4%	7.4%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	7.2%	7.2%
Grade 9	0	0.0%	-	7.0%	7.9%
Grade 10	0	0.0%	-	7.3%	7.0%
Grade 11	0	0.0%	-	6.6%	6.4%
Grade 12	0	0.0%	-	5.5%	5.9%
Ethnic Distribution:					
African American	2	0.5%	-	0.3%	12.9%
Hispanic	346	90.1%	-	87.0%	50.3%
White	33	8.6%	-	11.9%	31.2%
American Indian	0	0.0%	-	0.2%	0.5%
Asian	3	0.8%	-	0.5%	3.4%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	0	0.0%	-	0.2%	1.6%
Economically Disadvantaged	298	77.6%	-	68.7%	59.2%
Limited English Proficient (LEP)	71	18.5%	-	13.5%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	2.9%	1.9%
At-Risk	256	66.7%	-	55.0%	46.3%
Mobility (2009-10)	22	10.0%	-	12.2%	18.2%
Number of Students per Teacher	13.7	n/a	-	12.6	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.8%	-	3.5%	2.3%	0.0%	-	14.3%	10.7%
Grade 1	0.0%	-	2.2%	4.7%	0.0%	-	0.0%	8.9%
Grade 2	3.2%	-	2.9%	2.8%	0.0%	-	8.3%	4.1%
Grade 3	0.0%	-	0.5%	2.0%	0.0%	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	0.5%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	2.6%	0.7%	-	-	0.0%	1.2%
Grade 7	-	-	0.6%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	1.4%	1.2%	-	-	0.0%	2.1%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.8	-	17.0	19.0
Grade 1	15.7	-	16.7	18.9
Grade 2	17.0	-	16.2	18.8
Grade 3	16.0	-	14.8	18.8
Grade 4	-	-	20.5	19.0
Grade 5	-	-	18.2	21.4
Grade 6	-	-	17.7	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	14.7	17.3
Foreign Languages	-	-	16.3	19.0
Mathematics	-	-	14.8	17.9
Science	-	-	17.5	19.0
Social Studies	-	-	15.9	19.6

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.4	100.0%	-	100.0%	100.0%
Professional Staff:	31.4	86.2%	-	58.8%	63.4%
Teachers	28.0	77.0%	-	49.8%	50.5%
Professional Support	2.4	6.5%	-	5.3%	9.0%
Campus Admin. (School Leader.)	1.0	2.8%	-	2.4%	2.8%
Educational Aides:	5.0	13.8%	-	11.4%	9.5%
Total Minority Staff:	24.5	67.4%	-	62.0%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.5%	9.3%
Hispanic	19.0	67.9%	-	48.1%	23.7%
White	9.0	32.1%	-	50.2%	63.9%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	1.1%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.3%
Males	1.0	3.6%	-	26.7%	23.2%
Females	27.0	96.4%	-	73.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	10.7%	-	9.1%	6.0%
1-5 Years Experience	7.0	25.0%	-	30.0%	30.0%
6-10 Years Experience	3.0	10.7%	-	11.2%	21.1%
11-20 Years Experience	6.0	21.4%	-	26.2%	25.0%
Over 20 Years Experience	9.0	32.1%	-	23.5%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.1 yrs.	- yrs.	12.1 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		11.9 yrs.	- yrs.	8.2 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,260	-	\$38,945	\$41,272
1-5 Years Experience		\$39,689	-	\$39,780	\$44,013
6-10 Years Experience		\$41,926	-	\$41,627	\$46,604
11-20 Years Experience		\$48,310	-	\$48,833	\$50,476
Over 20 Years Experience		\$52,970	-	\$54,062	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,891	-	\$45,643	\$48,638
Professional Support		\$51,892	-	\$53,635	\$57,045
Campus Administration (School Leadership)		\$66,644	-	\$70,141	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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Section II - Page 4
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 Grade Span: PK - 03
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,789,699	100.0%	\$4,824	\$2,191,446	100.0%	\$5,907	-	-	-
Instruction (11,95)	\$1,334,579	74.6%	\$3,597	\$1,735,356	79.2%	\$4,678	-	-	-
Instructional-Related Services (12,13)	\$56,306	3.1%	\$152	\$56,406	2.6%	\$152	-	-	-
Instructional Leadership (21)	\$31,337	1.8%	\$84	\$31,337	1.4%	\$84	-	-	-
School Leadership (23)	\$123,026	6.9%	\$332	\$123,896	5.7%	\$334	-	-	-
Support Services-Student (31,32,33)	\$83,604	4.7%	\$225	\$83,604	3.8%	\$225	-	-	-
Other Campus Costs (35,36,51,52,53)	\$160,847	9.0%	\$434	\$160,847	7.3%	\$434	-	-	-
By Program:									
Total Operating Expenditures	\$1,628,852	100.0%	\$4,390	\$2,030,599	100.0%	\$5,473	-	-	-
Bilingual/ESL Education (25)	\$451	0.0%	\$1	\$451	0.0%	\$1	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$219,160	13.5%	\$591	\$487,006	24.0%	\$1,313	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$1,335,221	82.0%	\$3,599	\$1,405,669	69.2%	\$3,789	-	-	-
Special Education (23)	\$74,020	4.5%	\$200	\$137,473	6.8%	\$371	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	66	17.2%	-	12.9%	16.2%
Career & Technical Education	0	0.0%	-	21.1%	21.0%
Gifted & Talented Education	1	0.3%	-	3.8%	7.7%
Special Education	7	1.8%	-	5.4%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	5.4	19.1%	-	10.0%	5.5%
Career & Technical Education	0.0	0.0%	-	3.9%	4.0%
Compensatory Education	2.0	7.1%	-	2.7%	2.9%
Gifted & Talented Education	0.0	0.0%	-	1.1%	1.9%
Regular Education	19.6	70.2%	-	70.4%	73.4%
Special Education	1.0	3.6%	-	7.0%	9.1%
Other	0.0	0.0%	-	4.9%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.