



Fort Stockton ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009-10	2010 - 2011 School Fiscal Year												Totals	(+/-) change from 2007-2008		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	6,390,949	936,325	446,326		457,589	481,215	1,228,140	417,044	460,917	655,340	672,893	0	0	5,755,789	(635,160)		Electricity:
Cost \$	724,720	75,789	50,874		55,060	56,375	54,842	49,316	53,789	74,184	75,517	0	0	545,746	(178,974)		Kilo Hours
Unit cost \$	0.113993	0.080943	0.113983		0.120327	0.117151	0.044654	0.118252	0.116699	0.113200	0.112228			0.104160			Unit cost
Natural Gas:																	
MCF	17,554,134	252,000	576,000	0	311,900	0	122,800	70,300	44,000	39,400	0	0	0	1,416,400	(16,137,734)		Natural Gas:
Cost \$	128,796	1,728	3,547	0	20,934	0	8,193	5,046	3,260	2,960	0	0	0	45,669	(83,128)		MCF
Unit cost \$	0.007622	0.006858	0.006158		0.067117		0.066721	0.071776	0.074095	0.075127				0.052550			Unit cost
Water:																	
Gallons	36,119,500	4,017,000	3,910,000	0	2,310,000	0	1,784,000	4,657,000	4,439,000	6,593,000	0	0	0	27,710,000	(8,409,500)		Water:
Cost \$	86,315	9,468	9,219	0	5,482	0	4,229	10,946	10,425	15,447	0	0	0	65,215	(21,100)		Gallons
Unit cost \$	0.002402	0.002357	0.002358		0.002373		0.002370	0.002350	0.002348	0.002343				0.002357			Unit cost
Aggregate Cost: \$	939,831	86,985	63,640	0	81,476	56,375	73,981	64,787	67,474	92,591	75,517	0	0	662,825			Aggregate Cost:



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Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year												Totals				
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August					(+/-) change from 2007-2008
Electricity:																		
Kilo Hours	5,875,936	620,664	566,778	406,061	420,054	454,733	666,798	412,779	465,967	599,694	615,914	525,583	635,924	6,390,949	515,013	8.76%	Electricity:	
Cost \$	679,606	68,106	58,342	49,013	49,239	52,621	78,376	49,980	55,252	66,391	66,443	60,253	70,702	724,720	45,114	6.64%	Kilo Hours	
Unit cost \$	0.116571	0.109732	0.102936	0.120704	0.117221	0.115719	0.117541	0.121082	0.118576	0.110709	0.107877	0.114640	0.111180	0.113993			Unit cost	
Natural Gas:																		
MCF	12,268,000	343,026	1,012,000	2,855,108	4,398,000	3,500,000	2,437,000	1,541,000	473,000	333,000	249,000	245,000	168,000	17,554,134	5,286,134	43.09%	Natural Gas:	
Cost \$	78,031	2,380	6,893	19,845	35,812	27,125	17,232	7,954	3,188	2,251	1,949	1,868	2,299	128,796	50,765	65.06%	MCF	
Unit cost \$	0.006507	0.006937	0.006811	0.006951	0.008143	0.007750	0.007071	0.005162	0.00674	0.00676	0.00783	0.007625	0.013687	0.007622			Unit cost	
Water:																		
Gallons	40,358,000	3,865,500	2,165,000	2,569,000	1,551,000	1,370,000	1,383,000	2,295,000	2,277,000	2,494,000	5,878,000	5,190,000	4,827,255	35,864,755	(4,493,245)	-11.13%	Water:	
Cost \$	81,386	9,573	7,484	5,870	3,587	2,791	2,823	6,360	5,222	5,760	13,407	11,843	11,595	86,315	4,929	6.06%	Gallons	
Unit cost \$	0.002029	0.002476	0.003457	0.002285	0.002312	0.002037	0.002041	0.002771	0.002293	0.002310	0.002281	0.002282	0.002402	0.002412			Unit cost	
Aggregate Cost: \$	839,023	80,059	72,719	74,728	88,637	82,538	101,969	63,156	63,662	74,402	81,799	73,964	84,596	942,229			Aggregate Cost:	



Fort Stockton ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08 Fiscal Year	2008 - 2009 School Fiscal Year												Totals		(+/-) change from 2007-2008		
		September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																		
Kilo Hours	5,688,261	595,585	554,217	445,140	383,765	342,046	436,258	409,183	476,551	567,077	506,007	496,525	663,582	5,875,936	187,675	3.30%	Electricity:	
Cost \$	706,042	66,509	62,026	53,612	47,852	43,178	51,428	49,286	55,902	64,352	56,902	56,400	72,159	679,606	(26,436)	-3.74%	Kilo Hours	
Unit cost \$	0.124457	0.111671	0.111916	0.120439	0.124690	0.126235	0.117885	0.120449	0.117306	0.113479	0.112452	0.113589	0.108742	0.116571			Unit cost	
Natural Gas:																		
MCF	12,299,000	167,000	441,000	905,000	1,747,000	3,267,000	2,205,000	1,541,000	850,000	275,000	327,000	218,000	325,000	12,268,000	(31,000)	-0.25%	Natural Gas:	
Cost \$	119,726	1,727	3,314	5,236	12,789	23,510	12,246	7,954	4,460	1,600	1,926	1,456	1,814	78,031	(41,695)	-34.83%	MCF	
Unit cost \$	0.010502	0.010338	0.007516	0.005785	0.007320	0.007196	0.005554	0.005162	0.005247	0.005817	0.005890	0.006677	0.005582	0.006507			Unit cost	
Water:																		
Gallons	44,103,000	4,817,000	3,394,000	3,787,000	1,352,000	1,370,000	1,383,000	2,078,000	4,981,000	3,134,000	4,863,000	4,016,000	5,183,000	40,358,000	(3,745,000)	-8.49%	Water:	
Cost \$	88,444	9,645	6,817	7,590	2,848	2,791	2,823	4,419	9,977	6,300	9,740	8,061	10,375	81,386	(7,058)	-7.98%	Gallons	
Unit cost \$	0.002007	0.002002	0.002009	0.002004	0.002107	0.002037	0.002041	0.002127	0.002003	0.002010	0.002003	0.002007	0.002002	0.002029			Unit cost	
Aggregate																		
Cost: \$	914,212	77,881	72,157	66,438	63,488	69,479	68,094	67,217	70,339	72,251	68,568	65,916	84,348	846,177			Aggregate	
																		Cost:



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Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			(+/-) change from 2006-2007
Electricity:																	Electricity:
Kilo Hours	4,911,919	595,365	585,908	488,187	426,697	344,486	413,358	400,908	367,954	503,452	582,279	499,489	480,178	5,688,261	15.81%	Kilo Hours	
Cost \$	625,055	71,884	71,762	61,568	53,797	45,666	52,008	63,412	37,606	62,592	74,774	56,256	54,717	706,042	12.96%	Cost	
Unit cost \$	0.127253	0.120740	0.122480	0.126115	0.126077	0.132562	0.125819	0.158170	0.102204	0.124327	0.128416	0.112627	0.113951	0.124457		Unit cost	
Natural Gas:																Natural Gas:	
MCF	13,758,000	307,000	379,000	712,000	2,054,000	2,879,000	2,820,000	1,366,000	613,000	426,000	178,000	223,000	342,000	12,299,000	-10.60%	MCF	
Cost \$	147,122	2,419	3,161	6,380	18,606	25,398	27,592	14,711	6,583	5,467	2,225	3,418	3,767	119,726	-18.62%	Cost	
Unit cost \$	0.010694	0.007879	0.008341	0.008961	0.009059	0.008822	0.009784	0.010769	0.010739	0.012833	0.012497	0.015325	0.011014	0.010502		Unit cost	
Water:																Water:	
Gallons	39,083,000	4,817,000	3,394,000	3,787,000	2,874,000	1,707,000	2,389,000	2,817,000	3,108,000	5,153,000	5,799,000	3,509,000	4,749,000	44,103,000	12.84%	Gallons	
Cost \$	78,497	9,645	6,817	7,590	5,772	3,454	4,813	5,659	6,244	10,307	11,591	7,040	9,511	88,444	12.67%	Cost	
Unit cost \$	0.002008	0.002002	0.002009	0.002004	0.002008	0.002023	0.002015	0.002009	0.002009	0.002000	0.001999	0.002006	0.002003	0.002007		Unit cost	
Aggregate Cost: \$	850,674	83,948	81,741	75,538	78,175	74,518	85,259	84,366	50,433	78,367	88,589	66,713	67,995	915,642		Aggregate Cost:	



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Utility Usage and Cost for Fiscal Year Ending 8/31/2007

	2005-06 Fiscal Year	2006 - 2007 School Fiscal Year												Totals	(+/-) change from 2005-2006		
		September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	Electricity:
Kilo Hours	n/a	603,186	527,564	422,392	354,205	304,282	370,904	398,752	337,886	417,488	446,039	415,785	313,436	4,911,919	n/a	Kilo Hours	
Cost \$	n/a	71,587	63,027	52,162	47,417	42,209	48,174	50,933	45,305	52,975	55,861	52,949	42,457	625,055	n/a	Cost	
Unit cost \$		0.118681	0.119468	0.123491	0.133867	0.138716	0.129881	0.127732	0.134085	0.126889	0.125238	0.127347	0.135456	0.128404		Unit cost	
Natural Gas:																Natural Gas:	
MCF	n/a	216,000	281,000	617,000	1,820,000	3,894,000	3,898,000	1,304,000	845,000	294,000	254,000	210,000	125,000	13,758,000	n/a	MCF	
Cost \$	n/a	2,550	3,215	7,221	19,271	40,965	41,023	13,884	9,068	3,341	2,922	2,437	1,223	147,122	n/a	Cost	
Unit cost \$		0.011807	0.011442	0.011704	0.010589	0.010520	0.010524	0.010648	0.010732	0.011363	0.011503	0.011603	0.009785	0.011018		Unit cost	
Water:																Water:	
Gallons	n/a	3,673,000	2,348,000	1,891,000	1,654,000	1,502,000	2,494,000	2,589,000	5,467,000	4,094,000	4,384,000	4,189,000	4,798,000	39,083,000	n/a	Gallons	
Cost \$	n/a	7,372	4,733	3,821	3,357	3,063	5,025	5,221	10,936	8,204	8,781	8,388	9,597	78,497	n/a	Cost	
Unit cost \$		0.002007	0.002016	0.002020	0.002030	0.002039	0.002015	0.002017	0.002000	0.002004	0.002003	0.002002	0.002000	0.002013		Unit cost	
Aggregate Cost: \$		81,509	70,975	63,204	70,045	86,237	94,221	70,039	65,310	64,520	67,564	63,774	53,277	850,674		Aggregate Cost:	