



Fort Stockton ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year												Totals	(+/-) change from 2006-2007	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	5,688,261	595,585	554,217	445,140	383,765	342,046								2,320,753		Electricity:
Cost \$	706,042	66,509	62,026	53,612	47,852	43,178								273,177		Kilo Hours
Unit cost \$	0.124457	0.111671	0.111916	0.120439	0.124690	0.126235								0.118990		Unit cost
Natural Gas:																
MCF	12,299,000	167,000	441,000	905,000	1,747,000	3,267,000	2,205,000							8,732,000		Natural Gas:
Cost \$	119,726	1,727	3,314	5,236	12,789	23,510	12,246							58,821		MCF
Unit cost \$	0.010502	0.010338	0.007516	0.005785	0.007320	0.007196	0.005554							0.007285		Unit cost
Water:																
Gallons	44,103,000	4,817,000	3,394,000	3,787,000	1,352,000	1,370,000	1,383,000							16,103,000		Water:
Cost \$	88,444	9,645	6,817	7,590	2,848	2,791	2,823							32,514		Gallons
Unit cost \$	0.002007	0.002002	0.002009	0.002004	0.002107	0.002037	0.002041							0.002033		Unit cost
Aggregate Cost: \$	914,212	77,881	72,157	66,438	63,488	69,479	12,246	0	0	0	0	0	0	361,689		Aggregate Cost:



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Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year												Totals	(+/-) change from 2006-2007		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	Electricity:
Kilo Hours	4,911,919	595,365	585,908	488,187	426,697	344,486	413,358	400,908	367,954	503,452	582,279	499,489	480,178	5,688,261	15.81%	Kilo Hours	
Cost \$	625,055	71,884	71,762	61,568	53,797	45,666	52,008	63,412	37,606	62,592	74,774	56,256	54,717	706,042	12.96%	Cost	
Unit cost \$	0.127253	0.120740	0.122480	0.126115	0.126077	0.132562	0.125819	0.158170	0.102204	0.124327	0.128416	0.112627	0.113951	0.124457		Unit cost	
Natural Gas:																Natural Gas:	
MCF	13,758,000	307,000	379,000	712,000	2,054,000	2,879,000	2,820,000	1,366,000	613,000	426,000	178,000	223,000	342,000	12,299,000	-10.60%	MCF	
Cost \$	147,122	2,419	3,161	6,380	18,606	25,398	27,592	14,711	6,583	5,467	2,225	3,418	3,767	119,726	-18.62%	Cost	
Unit cost \$	0.010694	0.007879	0.008341	0.008961	0.009059	0.008822	0.009784	0.010769	0.010739	0.012833	0.012497	0.015325	0.011014	0.010502		Unit cost	
Water:																Water:	
Gallons	39,083,000	4,817,000	3,394,000	3,787,000	2,874,000	1,707,000	2,389,000	2,817,000	3,108,000	5,153,000	5,799,000	3,509,000	4,749,000	44,103,000	12.84%	Gallons	
Cost \$	78,497	9,645	6,817	7,590	5,772	3,454	4,813	5,659	6,244	10,307	11,591	7,040	9,511	88,444	12.67%	Cost	
Unit cost \$	0.002008	0.002002	0.002009	0.002004	0.002008	0.002023	0.002015	0.002009	0.002009	0.002000	0.001999	0.002006	0.002003	0.002007		Unit cost	
Aggregate Cost: \$	850,674	83,948	81,741	75,538	78,175	74,518	85,259	84,366	50,433	78,367	88,589	66,713	67,995	915,642		Aggregate Cost:	



Fort Stockton ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2007

	2005-06	2006 - 2007 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			(+/-) change from 2005-2006
Electricity:																	Electricity:
Kilo Hours	n/a	603,186	527,564	422,392	354,205	304,282	370,904	398,752	337,886	417,488	446,039	415,785	313,436	4,911,919	n/a	Kilo Hours	
Cost \$	n/a	71,587	63,027	52,162	47,417	42,209	48,174	50,933	45,305	52,975	55,861	52,949	42,457	625,055	n/a	Cost	
Unit cost \$		0.118681	0.119468	0.123491	0.133867	0.138716	0.129881	0.127732	0.134085	0.126889	0.125238	0.127347	0.135456	0.128404		Unit cost	
Natural Gas:																Natural Gas:	
MCF	n/a	216,000	281,000	617,000	1,820,000	3,894,000	3,898,000	1,304,000	845,000	294,000	254,000	210,000	125,000	13,758,000	n/a	MCF	
Cost \$	n/a	2,550	3,215	7,221	19,271	40,965	41,023	13,884	9,068	3,341	2,922	2,437	1,223	147,122	n/a	Cost	
Unit cost \$		0.011807	0.011442	0.011704	0.010589	0.010520	0.010524	0.010648	0.010732	0.011363	0.011503	0.011603	0.009785	0.011018		Unit cost	
Water:																Water:	
Gallons	n/a	3,673,000	2,348,000	1,891,000	1,654,000	1,502,000	2,494,000	2,589,000	5,467,000	4,094,000	4,384,000	4,189,000	4,798,000	39,083,000	n/a	Gallons	
Cost \$	n/a	7,372	4,733	3,821	3,357	3,063	5,025	5,221	10,936	8,204	8,781	8,388	9,597	78,497	n/a	Cost	
Unit cost \$		0.002007	0.002016	0.002020	0.002030	0.002039	0.002015	0.002017	0.002000	0.002004	0.002003	0.002002	0.002000	0.002013		Unit cost	
Aggregate Cost: \$		81,509	70,975	63,204	70,045	86,237	94,221	70,039	65,310	64,520	67,564	63,774	53,277	850,674		Aggregate Cost:	