

AGENDA

**REGULAR MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
MONDAY, OCTOBER 23, 2023 – 7:00 PM
BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS**

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

1. CALL TO ORDER

- A. Establishment of Quorum Flo Garcia, President
- B. Roll Call Ursula Sanchez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance Nacho Dominguez, Vice-President
- E. Invocation Dr. Gabriel Zamora, Superintendent

2. OPEN FORUM AND PUBLIC COMMENTS

3. STAFF REPORTS

- A. Principals (Student of the Month & Teacher of the Quarter)
- B. Superintendent
- C. Cabinet Members

4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes – Approval of minutes of regular/special board meeting of September 25, 2023.
- B. September Check Register

5. DISCUSSION AND INFORMATION

- A. Review Bilingual/ESL Education Annual Performance Report
- B. District/Campus Improvement Plan

6. ACTION ITEMS

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. Middle School Gym – Honorary Naming Dedication
- B. Resolution Employee Retention
- C. Agricultural Barn Project Procurement Method
- D. Budget Amendment
- E. Middle School Football Bleacher Project
- F. Fort Stockton Educational Foundation Board of Directors Appointments
- G. Intermediate and Fieldhouse Project Budgets

7. CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee (551.074)
- B. Discuss Possible Purchase of Real Property
- C. Consultation with attorney (551.071)

8. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session

9. PERSONNEL ACTIVITY

- A. Employments, resignations, retirements, transfers, terminations

10. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Board Meetings

11. NEWS MEDIA – Clarification of Agenda Items for News Media

12. ADJOURNMENT

BUILDING MAINTENANCE REPORT
SEPTEMBER 2023

CAMPUS	GENERAL	GLASS	GROUNDS	PLUMBING	ROOFING	PESTS
High School	13		6	18		1
Middle School	5		4	2		
Intermediate	5		3	1		
Alamo	6		2	3		1
Apache	4		3	9		
Butz			2	1		
Central Office	2		2	1		
Building Maintenance						
Technology						
Transportation				1		
Warehouse						
Recreation Department						
WRITC			1			
Comanche Property						
Totals	35	0	23	36	0	2

High School

Hung up pictures on the outside wall of the fieldhouse. Built gates and repaired fence on the visitor's side at the football stadium. Repaired a water leak at the fieldhouse. Made three cement ramps at the football stadium entrances. Plumbing and faucet repairs.

Middle School

Plumbing and faucet repairs. Repaired door knobs in rooms 123 & 131. Repaired railing on wall in the hallway.

Intermediate

Plumbing and faucet repairs. Installed ring bolts in the wall for volleyball net. Repaired front office door lock. Repaired latch on the outside entrance kitchen door.

Alamo

Plumbing and faucet repairs. Repaired broken door handle on the west side right door to the playground area. Repaired i-mop and moved massage chair.

Apache

Plumbing and faucet repairs. Closed west side fence opening. Unclogged main sewer line. Repaired door knob in room 333. Broken urinal drain line in men's restroom near front office.

Butz

Plumbing repairs. Adjusted entrance doors by cafeteria. Installed a peephole on the door to room 15.

Central Office/School House

Plumbing repairs.

Warehouse

Recreation Department

Building Maintenance

Reorganized and cleaned shop.

Transportation

Plumbing repairs.

Other

WRITC-Repaired leak in the irrigation line in the back court yard area.

MECHANICAL MAINTENANCE REPORT

SEPTEMBER 2023

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	4	2		1	3
Middle School	6	2		1	4
Intermediate	2	3		2	
Alamo	2	2		2	3
Apache	2	3		2	
Butz	3	2		1	
Central Office	3	2			3
Building Maintenance					
Technology					
Transportation	1				2
Warehouse					
Recreation Department	2				
WRITC					
Totals	25	16	0	9	15

High School

Maintained pool acid and chlorine levels. Replaced belts and reset unit at the Special Events Center. Recharged a/c unit at the counselor's office. Repaired outlet at the softball fields batting nets.

Middle School

Cleaned coil and recharged walk in cooler in the kitchen. Replaced blower motor on the a/c unit in the auditorium. Replaced switch in oven #1 in the kitchen. Replaced compressor in rooms 137-142.

Intermediate

Replaced compressor in the cafeteria walk in cooler. Cleaned coils in the milk cooler in the kitchen. Repaired a/c condensation drain lines. Replaced motor belts and filters on a/c unit in the cafeteria.

Apache

Reset stat and replaced air filters in room 7.

Alamo

Recharged and changed filters in the teacher's lounge. Replaced condenser fan motor and changed filters on a/c units at the library. Reset electrical breakers in the B-wing due to power outage.

Butz

Recharged unit and changed filters in the work shop.

Central Office/School House

Replaced lights. Painted wall and replaced ceiling tile. Replaced filters and belts on a/c units.

Transportation

Mechanical Maint. Shop

Warehouse

Recreation Dept.

Replaced compressor and filters in the office area.

Other

Spanish Trail: Cleaned filters and drain line in room 6.

**Cash Position by Fund
as of September 30, 2023**

Fund Account	FNB Checking	LOGIC Pool	Government Securities	Certificates of Deposits (CD)	Obligations by Gov't entities	Commercial Paper	Total
General Fund	\$479,982.06	\$38,662,654.53	\$4,999,133.70	\$0.00	\$0.00	\$4,817,619.87	\$48,959,390.16
Interest Earned	\$289.94	\$109,924.79	\$117,481.03				\$227,695.76
<u>School YTD interest Earned</u>	<u>\$227,695.76</u>						
Debt Service	\$3,543.97	\$2,079,137.33					\$2,082,681.30
Interest Earned	\$0.15	\$9,311.58					\$9,311.73
Bond -Technology	\$0.00	\$130,397.58					\$130,397.58
Interest Earned	\$0.00	\$821.87					\$821.87
Bond -Prop A		\$20,831,865.89					\$20,831,865.89
Interest Earned		\$100,513.38					\$100,513.38
Bond -Prop B		\$7,953,645.25					\$7,953,645.25
Interest Earned		\$38,669.72					\$38,669.72
Inheritance		\$648,569.98	\$1,500,000.00	\$0.00	\$145,551.24	\$0.00	\$2,294,121.22
Interest Earned		\$2,778.79	\$41,250.00				\$44,028.79
Special Revenue	\$7,105.44						\$7,105.44
Interest Earned							\$0.00
Food Service	\$5,129.92						\$5,129.92
Interest Earned	\$0.15						\$0.15
Total cash balance	\$495,761.39	\$70,306,270.56	\$6,499,133.70	\$0.00	\$145,551.24	\$4,817,619.87	\$82,264,336.76
	0.60%	85.46%	7.90%	0.00%	0.18%	5.86%	
Total interest Earned	\$290.24	\$122,837.03	\$158,731.03	\$0.00	\$0.00	\$0.00	\$281,858.30
Payroll Transfers							
General	\$1,616,412.00						
Special Revenue	\$128,102.03						
Food Service	\$91,472.82						
<u>Total</u>	<u>\$1,835,986.85</u>						

Scholarship Report as of September 30, 2023

	Beginning Balance	Interest	Ending Balance
George T Abell Scholarship			
LOGIC	\$17,146.61	\$77.75	\$17,224.36
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
Total	\$17,147.94	\$77.75	\$17,225.69
Pan American			
LOGIC	\$5,296.95	\$24.02	\$5,320.97
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
Total	\$5,303.53	\$24.02	\$5,327.55
Abell Hanger			
LOGIC	\$44,576.00	\$202.13	\$44,778.13
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
Total	\$44,576.00	\$202.13	\$44,778.13
Seals T. Blaydes Trust Award			
LOGIC	\$6,524.23	\$29.58	\$6,553.81
Checking	\$2.21	\$0.00	\$2.21
Scholarship	\$0.00		
Total	\$6,526.44	\$29.58	\$6,556.02
Grand Totals:	\$73,553.91	\$333.48	\$73,887.39

Board Report
 Recap Comparison of Revenue to Budget
 FORT STOCKTON ISD
 As of September

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 4 FOOD SERVICE	2,322,500.00	-156,396.66	-156,396.66	2,166,103.34	6.73%
198 / 4 INHERITANCE FUND	.00	-44,028.79	-44,028.79	-44,028.79	.00%
199 / 4 GENERAL FUND	81,238,685.00	-13,282,048.69	-13,282,048.69	67,956,636.31	16.35%
211 / 4 TITLE 1, PART A	746,352.00	-62,717.46	-62,717.46	683,634.54	8.40%
224 / 4 IDEA - PART B FORMULA	570,034.00	-46,495.54	-46,495.54	523,538.46	8.16%
225 / 4 IDEA B PRE-SCHOOL	18,693.00	-997.64	-997.64	17,695.36	5.34%
244 / 4 CAREER & TECHNOLOYG	37,089.00	-2,979.59	-2,979.59	34,109.41	8.03%
255 / 4 TITLE 11, PART A	132,295.00	-6,818.63	-6,818.63	125,476.37	5.15%
263 / 4 TITLE III, LEP	24,447.00	.00	.00	24,447.00	.00%
270 / 4 TITLE V RURUAL & LOW INCOME	62,464.00	-5,200.00	-5,200.00	57,264.00	8.32%
289 / 4 TITLE IV, PART A	51,471.00	-7,735.62	-7,735.62	43,735.38	15.03%
429 / 4 SILENT PANIC ALERT - 2022-24	.00	-350.00	-350.00	-350.00	.00%
599 / 4 DEBT SERVICE	17,218,791.00	-9,311.73	-9,311.73	17,209,479.27	.05%
697 / 4 BOND - PROP B	.00	-38,669.72	-38,669.72	-38,669.72	.00%
698 / 4 BOND - PROP A	.00	-100,513.38	-100,513.38	-100,513.38	.00%
699 / 4 BOND - TECH 2022	.00	-821.87	-821.87	-821.87	.00%
829 / 4 SCHOLARSHIPS	.00	-334.86	-334.86	-334.86	.00%
Total 5000 Revenues	101,572,821.00	-13,609,408.02	-13,609,408.02	87,963,412.98	13.40%
Total 7000 Revenues	850,000.00	-156,012.16	-156,012.16	693,987.84	18.35%
Total Revenues	102,422,821.00	-13,765,420.18	-13,765,420.18	88,657,400.82	31.75%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
FORT STOCKTON ISD
As of September

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
101 / 4 FOOD SERVICE	-2,322,500.00	125,730.09	168,633.76	168,633.76	-2,028,136.15	7.26%
199 / 4 GENERAL FUND	-84,268,399.00	844,315.52	2,343,802.29	2,343,802.29	-81,080,281.19	2.78%
211 / 4 TITLE 1, PART A	-746,352.00	.00	76,605.78	76,605.78	-669,746.22	10.26%
224 / 4 IDEA - PART B FORMULA	-570,034.00	.00	57,541.60	57,541.60	-512,492.40	10.09%
225 / 4 IDEA B PRE-SCHOOL	-18,693.00	.00	1,262.88	1,262.88	-17,430.12	6.76%
244 / 4 CAREER & TECHNOLOYG	-37,089.00	.00	3,350.48	3,350.48	-33,738.52	9.03%
255 / 4 TITLE 11, PART A	-132,295.00	.00	9,054.51	9,054.51	-123,240.49	6.84%
263 / 4 TITLE III, LEP	-24,447.00	.00	62.16	62.16	-24,384.84	.25%
270 / 4 TITLE V RURAL & LOW INCOME	-62,464.00	.00	5,200.00	5,200.00	-57,264.00	8.32%
289 / 4 TITLE IV, PART A	-51,471.00	.00	7,864.30	7,864.30	-43,606.70	15.28%
410 / 4 TX SUCCESSFUL SCHOOL PROGRAM	.00	.00	28,219.44	28,219.44	28,219.44	.00%
429 / 4 SILENT PANIC ALERT - 2022-24	.00	.00	350.00	350.00	350.00	.00%
599 / 4 DEBT SERVICE	-17,218,791.00	.00	.00	.00	-17,218,791.00	-.00%
697 / 4 BOND - PROP B	.00	.00	612.50	612.50	612.50	.00%
698 / 4 BOND - PROP A	.00	3,294,647.04	96,777.99	96,777.99	3,391,425.03	.00%
Total 6000 Expenditures	-104,602,535.00	4,264,692.65	2,643,325.53	2,643,325.53	-97,694,516.82	2.53%
Total 8000 Expenditures	-850,000.00	.00	156,012.16	156,012.16	-693,987.84	18.35%
Total Expenditures	-105,452,535.00	4,264,692.65	2,799,337.69	2,799,337.69	-98,388,504.66	20.88%

End of Report

Investments 2023-2024

General Fund

Commercial Paper & Government Agency

Name	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
United State Treasury Bill	06/06/2023	11/30/2023	177	\$4,999,133.70	\$5,130,000.00	5.40%		\$130,866.30
SWEDBANK	03/31/2023	12/01/2023	245	\$1,447,018.75	\$1,500,000.00	5.43%		\$52,981.25
Natixis	04/03/2023	12/21/2023	262	\$3,370,601.12	\$3,500,000.00	5.27%		\$129,398.88
3	Total			\$9,816,753.57		5.37%	\$0.00	\$313,246.43

Inheritance

Name	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
Government Agency								
FHLB - Callable 3/24/24	03/20/2023	03/20/2026	1096	\$1,500,000.00	\$1,500,000.00	5.50%	\$0.00	\$247,500.00
Obligations of, or Guranteed by Governmental Entities								
Chautauqua Cnty NY	11/03/2021	11/01/2024	1094	\$145,527.80	\$145,000.00	1.04%	\$23.44	\$4,233.57
2				\$1,645,527.80		3.27%	\$23.44	\$251,733.57

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Monthly Tax Report for Fiscal 2022-2023
Current Taxes

Month	Total Taxes Received	M&O Taxes		M&O Taxes		% of Total		I&S Taxes		% of Total		I&S Taxes	
		for Month	YTD	Remaining	YTD	For Month	YTD	YTD	Remaining	YTD	Remaining		
October-22	\$2,273,628.65	\$1,761,936.94	\$1,761,936.94	\$28,008,063.06	5.92%	\$511,691.71	\$511,691.71	5.28%	\$9,188,308.29	\$9,188,308.29			
November-22	\$1,458,376.63	\$1,129,198.95	\$2,891,135.89	\$26,878,864.11	9.71%	\$329,177.68	\$840,869.39	8.67%	\$8,859,130.61	\$8,859,130.61			
December-22	\$7,044,981.45	\$5,211,174.03	\$8,102,309.92	\$21,667,690.08	27.22%	\$1,833,807.42	\$2,674,676.81	27.57%	\$7,025,323.19	\$7,025,323.19			
January-23	\$23,433,690.77	\$17,691,985.71	\$25,794,295.63	\$3,975,704.37	86.65%	\$5,741,705.06	\$8,416,381.87	86.77%	\$1,283,618.13	\$1,283,618.13			
February-23	\$4,621,664.61	\$3,589,409.55	\$29,383,705.18	\$386,294.82	98.70%	\$1,032,255.06	\$9,448,636.93	97.41%	\$251,363.07	\$251,363.07			
March-23	\$234,906.12	\$181,199.74	\$29,564,904.92	\$205,095.08	99.31%	\$53,706.38	\$9,502,343.31	97.96%	\$197,656.69	\$197,656.69			
April-23	\$101,106.18	\$78,336.01	\$29,643,240.93	\$126,759.07	99.57%	\$22,770.17	\$9,525,113.48	98.20%	\$174,886.52	\$174,886.52			
May-23	\$92,418.15	\$69,713.45	\$29,712,954.38	\$57,045.62	99.81%	\$22,704.70	\$9,547,818.18	98.43%	\$152,181.82	\$152,181.82			
June-23	\$154,474.48	\$121,897.03	\$29,834,851.41	-\$64,851.41	100.22%	\$32,577.45	\$9,580,395.63	98.77%	\$119,604.37	\$119,604.37			
July-23	\$86,558.07	\$66,707.17	\$29,901,558.58	-\$131,558.58	100.44%	\$19,850.90	\$9,600,246.53	98.97%	\$99,753.47	\$99,753.47			
August-23	\$65,750.30	\$51,042.02	\$29,952,600.60	-\$182,600.60	100.61%	\$14,708.28	\$9,614,954.81	99.12%	\$85,045.19	\$85,045.19			
September-23	\$41,348.76	\$31,921.14	\$29,984,521.74	-\$214,521.74	100.72%	\$9,427.62	\$9,624,382.43	99.22%	\$75,617.57	\$75,617.57			
Total	\$39,608,904.17	\$29,984,521.74	\$29,984,521.74	\$9,624,382.43									

2022 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON I.S.D.

From 09/01/2023 To 09/30/2023

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
31 Beginning Balance:	416,221.96	0.00	416,221.96		845,866.70		1,262,088.66
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-2,669.93	0.00	-2,669.93		-31.99		-2,701.92
Supplements:	229.20	0.00	229.20		31.99		261.19
Total Adjustments:	-2,440.73	0.00	-2,440.73		0.00		-2,440.73
Adjusted Balance:	413,781.23	0.00	413,781.23		845,866.70		1,259,647.93
Total Tax Collected:	31,921.14	0.00	31,921.14	7.71%	10,534.27	0.01%	42,455.41
PR YR Refunds/NSF::	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	381,860.09	0.00	381,860.09		835,332.43		1,217,192.52

	31,921.14	0.00	31,921.14	7.71%	10,534.27	0.01%	42,455.41
Tax:	31,921.14	0.00	31,921.14	7.71%	10,534.27	0.01%	42,455.41
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	6,226.20	0.00	6,226.20		3,472.84		9,699.04
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	38,147.34	0.00	38,147.34		14,007.11		52,154.45
Attorney:	7,532.70	0.00	7,532.70		2,501.51		10,034.21
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	45,680.04	0.00	45,680.04		16,508.62		62,188.66

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2021	\$173,762.20	-\$21.89	\$21.89	\$173,762.20	\$7,310.07	4.21%	\$0.00	\$166,452.13
2020	\$138,704.72	-\$10.10	\$10.10	\$138,704.72	\$2,125.64	1.53%	\$0.00	\$136,579.08
2019	\$101,792.67	\$0.00	\$0.00	\$101,792.67	\$873.29	0.86%	\$0.00	\$100,919.38
2018	\$61,545.42	\$0.00	\$0.00	\$61,545.42	\$189.25	0.31%	\$0.00	\$61,356.17
2017	\$58,342.45	\$0.00	\$0.00	\$58,342.45	\$5.62	0.01%	\$0.00	\$58,336.83
2016	\$15,992.74	\$0.00	\$0.00	\$15,992.74	\$4.78	0.03%	\$0.00	\$15,987.96
2015	\$14,338.97	\$0.00	\$0.00	\$14,338.97	\$0.00	0.00%	\$0.00	\$14,338.97
2014	\$17,058.54	\$0.00	\$0.00	\$17,058.54	\$0.00	0.00%	\$0.00	\$17,058.54
2013	\$20,725.37	\$0.00	\$0.00	\$20,725.37	\$0.00	0.00%	\$0.00	\$20,725.37
2012	\$18,866.55	\$0.00	\$0.00	\$18,866.55	\$0.00	0.00%	\$0.00	\$18,866.55
2011	\$18,868.02	\$0.00	\$0.00	\$18,868.02	\$0.00	0.00%	\$0.00	\$18,868.02
2010	\$21,978.12	\$0.00	\$0.00	\$21,978.12	\$0.00	0.00%	\$0.00	\$21,978.12
2009	\$50,945.33	\$0.00	\$0.00	\$50,945.33	\$0.00	0.00%	\$0.00	\$50,945.33
2008	\$22,687.12	\$0.00	\$0.00	\$22,687.12	\$0.00	0.00%	\$0.00	\$22,687.12
2007	\$14,851.79	\$0.00	\$0.00	\$14,851.79	\$0.00	0.00%	\$0.00	\$14,851.79
2006	\$16,604.23	\$0.00	\$0.00	\$16,604.23	\$0.00	0.00%	\$0.00	\$16,604.23
2005	\$31,113.30	\$0.00	\$0.00	\$31,113.30	\$0.00	0.00%	\$0.00	\$31,113.30
2004	\$19,639.16	\$0.00	\$0.00	\$19,639.16	\$25.62	0.13%	\$0.00	\$19,613.54
2003	\$18,728.31	\$0.00	\$0.00	\$18,728.31	\$0.00	0.00%	\$0.00	\$18,728.31
2002	\$1,667.38	\$0.00	\$0.00	\$1,667.38	\$0.00	0.00%	\$0.00	\$1,667.38
2001	\$1,056.57	\$0.00	\$0.00	\$1,056.57	\$0.00	0.00%	\$0.00	\$1,056.57
2000	\$1,031.39	\$0.00	\$0.00	\$1,031.39	\$0.00	0.00%	\$0.00	\$1,031.39
1999	\$939.34	\$0.00	\$0.00	\$939.34	\$0.00	0.00%	\$0.00	\$939.34
1998	\$919.53	\$0.00	\$0.00	\$919.53	\$0.00	0.00%	\$0.00	\$919.53
1997	\$598.44	\$0.00	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1996	\$365.83	\$0.00	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
1995	\$651.79	\$0.00	\$0.00	\$651.79	\$0.00	0.00%	\$0.00	\$651.79
1994	\$624.17	\$0.00	\$0.00	\$624.17	\$0.00	0.00%	\$0.00	\$624.17
1993	\$498.50	\$0.00	\$0.00	\$498.50	\$0.00	0.00%	\$0.00	\$498.50
PREVIOUS YEARS	\$968.75	\$0.00	\$0.00	\$968.75	\$0.00	0.00%	\$0.00	\$968.75

2022 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 09/01/2023 To 09/30/2023

Run Date/Time: 09/29/2023 4:22:01 pm

31IS	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	121,302.43	0.00	121,302.43		177,120.75		298,423.18
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-752.23	0.00	-752.23		-9.09		-761.32
Supplements:	65.82	0.00	65.82		9.09		74.91
Total Adjustments:	-686.41	0.00	-686.41		0.00		-686.41
Adjusted Balance:	120,616.02	0.00	120,616.02		177,120.75		297,736.77
Total Tax Collected:	9,427.62	0.00	9,427.62	7.82%	2,971.17	0.02%	12,398.79
PR YR Refunds/NSF::	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	111,188.40	0.00	111,188.40		174,149.58		285,337.98
Tax:	9,427.62	0.00	9,427.62	7.82%	2,971.17	0.02%	12,398.79
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	1,840.06	0.00	1,840.06		960.44		2,800.50
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	11,267.68	0.00	11,267.68		3,931.61		15,199.29
Attorney:	2,225.62	0.00	2,225.62		702.19		2,927.81
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total:	13,493.30	0.00	13,493.30		4,633.80		18,127.10

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2021	\$50,249.81	-\$6.21	\$6.21	\$50,249.81	\$2,076.33	4.13%	\$0.00	\$48,173.48
2020	\$39,839.54	-\$2.88	\$2.88	\$39,839.54	\$618.10	1.55%	\$0.00	\$39,221.44
2019	\$26,938.95	\$0.00	\$0.00	\$26,938.95	\$237.46	0.88%	\$0.00	\$26,701.49
2018	\$11,630.51	\$0.00	\$0.00	\$11,630.51	\$35.54	0.31%	\$0.00	\$11,594.97
2017	\$12,018.11	\$0.00	\$0.00	\$12,018.11	\$1.15	0.01%	\$0.00	\$12,016.96
2016	\$3,410.32	\$0.00	\$0.00	\$3,410.32	\$1.01	0.03%	\$0.00	\$3,409.31
2015	\$3,046.43	\$0.00	\$0.00	\$3,046.43	\$0.00	0.00%	\$0.00	\$3,046.43
2014	\$3,288.47	\$0.00	\$0.00	\$3,288.47	\$0.00	0.00%	\$0.00	\$3,288.47
2013	\$3,339.93	\$0.00	\$0.00	\$3,339.93	\$0.00	0.00%	\$0.00	\$3,339.93
2012	\$2,755.85	\$0.00	\$0.00	\$2,755.85	\$0.00	0.00%	\$0.00	\$2,755.85
2011	\$2,335.56	\$0.00	\$0.00	\$2,335.56	\$0.00	0.00%	\$0.00	\$2,335.56
2010	\$2,714.64	\$0.00	\$0.00	\$2,714.64	\$0.00	0.00%	\$0.00	\$2,714.64
2009	\$6,108.48	\$0.00	\$0.00	\$6,108.48	\$0.00	0.00%	\$0.00	\$6,108.48
2008	\$2,530.59	\$0.00	\$0.00	\$2,530.59	\$0.00	0.00%	\$0.00	\$2,530.59
2007	\$1,129.67	\$0.00	\$0.00	\$1,129.67	\$0.00	0.00%	\$0.00	\$1,129.67
2006	\$811.50	\$0.00	\$0.00	\$811.50	\$0.00	0.00%	\$0.00	\$811.50
2005	\$1,822.03	\$0.00	\$0.00	\$1,822.03	\$0.00	0.00%	\$0.00	\$1,822.03
2004	\$1,209.01	\$0.00	\$0.00	\$1,209.01	\$1.58	0.13%	\$0.00	\$1,207.43
2003	\$1,566.93	\$0.00	\$0.00	\$1,566.93	\$0.00	0.00%	\$0.00	\$1,566.93
2002	\$131.12	\$0.00	\$0.00	\$131.12	\$0.00	0.00%	\$0.00	\$131.12
2001	\$243.30	\$0.00	\$0.00	\$243.30	\$0.00	0.00%	\$0.00	\$243.30

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE MONTHLY REPORT
September, 2023 CEP**

Operating Days -	19		
MEALS SERVED:			
Breakfast	13,404		
Lunch	29,155		
Ala Carte Sales:			
Butz/Toddlers		\$1,691.00	
STATE REIMBURSEMENTS:			
Breakfast Program		\$30,938.82	
Lunch Program		\$106,842.75	
PerformanceBasedLunch			
TOTAL REIMBURSEMENTS			\$137,781.57
EXPENDITURES:			
Food		\$40,660.23	
Non-Food/Supplies		\$20,351.93	
Labor		\$91,472.82	
TOTAL EXPENDITURES:			\$ 152,484.98
 WAREHOUSE INVENTORY		 \$19,722.41	
 BANK ENDING BALANCE		 \$5,129.92	

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**Minutes of the Regular Meeting of the Board of Education
Fort Stockton Independent School District
Monday, September 25, 2023 – 5:30 PM
Board Room – 101 W DIVISION - Fort Stockton, Texas**

A regular meeting of the Board of Education of the Fort Stockton Independent School District was held on August 2, 2023, at 5:30 pm. The meeting was called to order by President Flo Garcia.

Secretary Ursula Sanchez confirmed the presence of a quorum with the following members in attendance: Anastacio Dominguez, Flo Garcia, Kay Griffith, Jennifer Gonzales, Freddie Martinez, Ursula Sanchez, and Sandra Rivera.

President Flo Garcia announced that the meeting had been duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

President Flo Garcia led the pledges to the flags, and Superintendent Dr. Gabriel Zamora delivered the invocation.

Open Forum

No requests for public comment were received.

Staff Reports

Each principal recognized the Student of the Month, nominated and selected by the campus staff, and presented certificates to the students. Each principal explained the criteria for nominating and choosing the students: Ella O'Tierney, High School; Serenity Rose Mendoza, Middle School; Jeremiah Stives, Intermediate; Lexie Contreras Tarango, Alamo; and Penelope Terrazas, Apache. Dominguez inquired about buses. Warnock informed they are all running properly.

Consent Agenda

Motion was made by Nacho Dominguez, seconded by Ursula Sanchez, and unanimously carried to grant approval for the minutes of the regular and special board meetings held on August 30, 2023, along with the August check registers.

Discussion

Presentation by ESC-18 – R. Golson - Dr. Zamora informed the presentation was canceled. Asbestos Audit Update – Gil Rey Madrid - 3-year evaluation went well; everything was cleared.

Action Items

Investment Resolutions approved as presented, motion to approve made by Kay Griffith, second by Ursula Sanchez, & carried unanimously.

Investment Officer Sources of Instruction approved as presented, motion to approve made by Jennifer Gonzales, second by Sandra Rivera, & carried unanimously.

Long-Term Investments of Inheritance to continue investing the General Operating funds in approved instruments with a maturity of up to two years approved, motion to approve made by Kay Griffith, second by Ursula Sanchez, & carried unanimously.

Long-Term Investment of General Operation Fund approved to continue investing the inheritance funds in approved instruments with a maturity of up to three years, motion to approve made by Jennifer Gonzales, second by Freddie Martinez, and carried unanimously.

List of Qualified Brokers approved, motion by Ursula Sanchez, second by Sandra Rivera, and carried unanimously.

Donation to FSISD approved, motion by Nacho Dominguez, second by Kay Griffith, and carried unanimously

T-TESS & TIA Appraisers for the 2023-2024 School Year approved, motion by Kay Griffith, second by Freddie Martinez, and carried unanimously.

Update Board Policy Manual DNA (Local) approved, motion by Nacho Dominguez, second by Ursula Sanchez, and carried unanimously.

Updated FSISD District Dyslexia Handbook presented with necessary updates.

2023-2024 Budget Amendment approved as presented, motion by Jennifer Gonzales, second by Ursula Sanchez, and carried unanimously.

Changes to Recreation Board meetings as presented approved, motion by Ursula Sanchez, second by Nacho Dominguez, and carried unanimously

Student Transportation and Travel Buses purchase approved of 7, 2025 year model buses; motion by Ursula Sanchez, second by Nacho Dominguez, and carried unanimously.

Contract for the Purchase of Real Property approved at 501 East Dickinson, motion by Sandra Rivera, second by Nacho Dominguez, and carried unanimously

Personnel Activity

Employments:

Matthew Casias Middle School - Paraprofessional
Veronica Jacobo Food Production Staff – Food Services
Avelina Ruiz Apache - Paraprofessional
Sandra Soriano Food Production Staff – Food Services

Resignations:

Rosie Acosta Apache - Paraprofessional
Veronica Jacobo Food Production Staff – Food Services
Nicky Montoya Operations – Grounds Maintenance
Gabriel Natera Teacher – High School – Assistant Choir Director

Retirements:

Deana Carrillo Teacher – Apache – Physical Education
Ruben Deanda Custodian – High School

Transfers:

Jaqueline Mendoza From Teacher – Alamo – Paraprofessional To Teacher – Apache – Paraprofessional
Gabriel Natera From Teacher – High School – Social Studies/Assistant Choir Director To Teacher – High School – Assistant Choir Director
Danielle Saler From Teacher – Apache – Special Education Teacher To Teacher – Alamo – Special Education Teacher

The subsequent regular board meeting of the Fort Stockton Independent School District has been set for October 23rd, 2023.

The meeting was officially adjourned at 6:31 pm.

Presiding Officer

Attesting Officer

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
000005	09-25-2023	WTXEBC	BASSE		863-00-2153.00-179-400000	SEP WIRE HEALTH INSURANCE	340.16	N
			TELSEP		863-00-2153.00-193-400000	SEP WIRE HEALTH INSURANCE	1,740.00	N
Totals for Check 000005							2,080.16	
000007	09-25-2023	INTERNAL REVENUE SE	EFTSE		863-00-2151.00-000-400000	EFT SEPTEMBER PAYROLL	109,475.00	N
			EFTSE		863-00-2152.01-000-400000	EFT SEPTEMBER PAYROLL	23,149.71	N
			EFTSE		863-00-2152.02-000-400000	EFT SEPTEMBER PAYROLL	23,149.71	N
Totals for Check 000007							155,774.42	
000008	09-15-2023	TEACHER RETIREMENT	INSSEP		863-00-2153.00-026-400000	TRS INSURANCE SEPTEMBER PA	3,039.00	N
			INSSEP		863-00-2153.00-126-400000	TRS INSURANCE SEPTEMBER PA	31,357.00	N
			INSSEP		863-00-2153.00-127-400000	TRS INSURANCE SEPTEMBER PA	46,507.00	N
			INSSEP		863-00-2153.00-128-400000	TRS INSURANCE SEPTEMBER PA	67,705.00	N
			INSSEP		863-00-2153.00-129-400000	TRS INSURANCE SEPTEMBER PA	6,551.42	N
Totals for Check 000008							155,159.42	
002424	09-15-2023	GOTO COMMUNICATION	240001	7102249015	199-51-6257.00-001-499000	PHONE CHARGES	1,763.41	N
			240001	7102275317	199-51-6257.00-041-499000	PHONE CHARGES	1,773.26	N
			240001	7102227853	199-51-6257.00-102-499000	PHONE CHARGES	849.20	N
			240001	7102246021	199-51-6257.00-104-499000	PHONE CHARGES	981.44	N
			240001	7102248298	199-51-6257.00-985-499000	PHONE CHARGES	355.20	N
			240001	7102260926	199-51-6257.00-999-499000	PHONE CHARGES	240.00	N
Totals for Check 002424							5,962.51	
002425	09-18-2023	GOTO COMMUNICATION	240048	IN 7102236766	101-51-6257.00-988-499000	MONTHLY PHONE CHARGES	144.95	N
			240048	IN 7102236766	199-51-6257.00-101-499000	MONTHLY PHONE CHARGES	468.65	N
			240048	IN 7102236766	199-51-6257.00-981-499000	MONTHLY PHONE CHARGES	215.12	N
			240048	IN 7102236766	199-51-6257.00-984-499000	MONTHLY PHONE CHARGES	200.75	N
			240048	IN 7102236766	199-51-6257.00-990-499000	MONTHLY PHONE CHARGES	131.55	N
			240048	IN 7102236766	199-51-6257.00-993-499000	MONTHLY PHONE CHARGES	137.50	N
Totals for Check 002425							1,298.52	
002426	09-18-2023	PITNEY BOWES GLOBAL	240083	1023885795	199-41-6399.06-749-499000	SUPPLIES FOR POSTAGE	615.94	N
002427	09-18-2023	BIG BEND TELECOM LT	240054	10610576	199-51-6257.SL-999-499000	SPANISH LODGE INTERNET	346.18	N
002428	09-18-2023	DISH NETWORK LLC	240056	9/12/23	199-51-6257.SL-999-499000	DISH FOR SPANISH LODGE	215.36	N
002429	09-20-2023	UNITED PARCEL	240107	79X893373	199-41-6399.05-749-499000	MONTHLY POSTAGE CHARGES	120.00	N
002430	09-15-2023	VERIZON	240095	384000050247	199-51-6299.GP-999-499000	FLEET MONITORING	459.00	N
002431	09-26-2023	ARBITERPAY	240191		199-36-6298.00-986-491000	VOLLEYBALL/FOOTBALL OFFICIA	10,000.00	N
002436	09-29-2023	COURTYARD ABILENE S	240148	73923	199-41-6411.00-701-499000	TASA/TASB Lodging	106.82	N
			240148	73924	199-41-6419.00-702-499000	TASA/TASB Lodging	106.82	N
			240148	73925	199-41-6419.00-702-499000	TASA/TASB Lodging	106.82	N
Totals for Check 002436							320.46	
002437	09-29-2023	OMNI DALLAS HOTEL	240124	DRZ	199-41-6411.00-701-499000	TASA/TASB Convention	2,425.27	N
			240124	SANCHEZ	199-41-6419.00-702-499000	TASA/TASB Convention	2,745.54	N
			240124	RIVERA	199-41-6419.00-702-499000	TASA/TASB Convention	2,900.33	N
			240124	GARCIA	199-41-6419.00-702-499000	TASA/TASB Convention	2,425.27	N
			240124	DOMINGUEZ	199-41-6419.00-702-499000	TASA/TASB Convention	2,425.27	N

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
			240124	GRIFFITH	199-41-6419.00-702-499000	TASA/TASB Convention	2,425.27	N
Totals for Check 002437							15,346.95	
069501	09-21-2023	ANASTACIO DOMINGUE	240163		199-41-6419.00-702-499000	TASA/TASB 09/28-10/01	863.00	N
069502	09-21-2023	FLORENTINO GARCIA	240161		199-41-6419.00-702-499000	TASA/TASB 9/28-10/01	863.00	N
069503	09-21-2023	KAY GRIFFITH	240158		199-41-6419.00-702-499000	TASA/TASB 9-27/10-01	345.00	N
069504	09-21-2023	SANDRA RIVERA	240160		199-41-6419.00-702-499000	TASA/TASB 9-27/10/2	879.00	N
069505	09-21-2023	URSULA SANCHEZ	240159		199-41-6419.00-702-499000	TASA/TASB 9/27-10/02	879.00	N
069506	09-21-2023	GABRIEL ZAMORA	240102		199-41-6411.00-701-499000	Mileage - Reimbursement	200.00	N
			240156		199-41-6411.00-701-499000	TASA/TASB 9-27/10-01	728.00	N
Totals for Check 069506							928.00	
069507	09-28-2023	SCOTT ROZELL	240097	AUGUST 2023	199-13-6299.02-999-499000	August 2023	90.00	N
069508	09-28-2023	ACOSTA'S TORTILLERIA	240312	3021-39	199-31-6499.00-001-499000	COLLEGE FAIR FOOD-	600.00	N
069509	09-28-2023	ACRO AUDIOLOGY HEA	240309	107191	199-11-6218.00-981-423000	Replace lost Hearing Aid	250.00	N
069510	09-28-2023	ADT PIZZA, LLC	240343	10	199-36-6411.41-986-491000	HS Tennis Meals	26.97	N
			240343	10	199-36-6412.41-986-491000	HS Tennis Meals	188.79	N
Totals for Check 069510							215.76	
069511	09-28-2023	ROY ALVARADO	240090	53665	101-00-2310.00-000-400000	Nutrikids Positive Balance(s)	45.30	N
			240090	52424	101-00-2310.00-000-400000	Nutrikids Positive Balance(s)	89.20	N
Totals for Check 069511							134.50	
069512	09-28-2023	AMPLIFY EDUCATION,	240074	197667	199-11-6321.00-980-499000	mCLASS Texas	2,384.00	N
069513	09-28-2023	ANDREWS ATHLETICS	240153	002	199-36-6499.00-999-499000	UIL Dues 3-AAAA 2023-2024	9,000.00	N
069514	09-28-2023	AUS SOUTH LOCKBOX	233439	25722992	199-00-2110.01-000-400000	UNIFORMS	93.94	N
			233439	25725159	199-00-2110.01-000-400000	UNIFORMS	278.79	N
			233440	25708272	199-00-2110.01-000-400000	UNIFORMS	1,113.08	N
			233440	25719553	199-00-2110.01-000-400000	UNIFORMS	362.71	N
			233440	25705358	199-00-2110.01-000-400000	UNIFORMS	584.51	N
			233440	25737521	199-00-2110.01-000-400000	UNIFORMS	68.00	N
			233440	25737521	199-00-2110.01-000-400000	UNIFORMS	270.00	N
Totals for Check 069514							2,771.03	
069515	09-28-2023	A T & T	240353	SEPT. 15, 2023	199-51-6257.00-001-499000	MONTHLY FAX/EXTRA LINE CHAR	185.26	N
			240353	SEPT. 15, 2023	199-51-6257.00-985-499000	MONTHLY FAX/EXTRA LINE CHAR	143.54	N
			240353	SEPT. 15, 2023	199-51-6257.00-986-491000	MONTHLY FAX/EXTRA LINE CHAR	82.70	N
			240353	SEPT. 15, 2023	199-51-6257.00-991-499000	MONTHLY FAX/EXTRA LINE CHAR	94.00	N
			240353	SEPT. 15, 2023	199-51-6257.00-993-499000	MONTHLY FAX/EXTRA LINE CHAR	132.24	N
			240353	SEPT. 15, 2023	199-51-6257.00-999-499000	MONTHLY FAX/EXTRA LINE CHAR	968.81	N
Totals for Check 069515							1,606.55	
069516	09-28-2023	AT&T LONG DISTANCE	240070	817748855	199-00-2110.01-000-400000	LONG DISTANCE MONTHLY INVOI	9.22	N
069517	09-28-2023	BASIN CANDY & TOBAC	240053	113902	199-41-6399.00-749-499000	YEARLY DRINKS/COFFEE	229.20	N

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
069518	09-28-2023	AIMEE BISLAR	240198		199-41-6411.25-748-499000	Per Diem for Conference	105.00	N
069519	09-28-2023	BRADYN BRISCOE	240281	AUGUST	199-11-6498.00-001-423000	Job Site Wages	32.40	N
069520	09-28-2023	CARNEGIE LEARNING, I	240078	1038037	199-11-6321.00-980-499000	Algebra I Add-on	3,478.20	N
			240155	1038091	410-11-6321.00-999-499000	MATHia Student License	28,219.44	N
Totals for Check 069520							31,697.64	
069521	09-28-2023	MATTHEW CASIAS	240057	UZTX4ZXQNY	199-41-6499.07-749-499000	REIMBURSEMNT- FINGERPRINTS	49.26	N
069522	09-28-2023	CENTURY GRAPHICS &	240115	33211	199-41-6499.00-702-499000	Board Shirts	864.44	N
069523	09-28-2023	CHARACTERSTRONG LL	240073	22563	199-11-6321.00-980-499000	Elementary Curriculum	2,699.10	N
069524	09-28-2023	CHICK-FIL-A - ODESSA	240112	4615733	199-36-6412.41-986-491000	JHS Volleyball Meals	67.97	N
069525	09-28-2023	CHICK-FIL-A - MIDLAND	240110	9/5&9/23	199-36-6411.41-986-491000	HS Tennis Meals	51.72	N
			240110	9/5&9/23	199-36-6412.41-986-491000	HS Tennis Meals	362.04	N
Totals for Check 069525							413.76	
069526	09-28-2023	CHOP CHOP	240117	9/9/23	199-36-6411.41-986-491000	HS Volleyball Meals	32.00	N
			240117	9/9/23	199-36-6412.41-986-491000	HS Volleyball Meals	208.00	N
Totals for Check 069526							240.00	
069527	09-28-2023	CITY OF FORT STOCKT	233446	4766	199-00-2110.01-000-400000	LANDFILL FEES	238.40	N
			233446	4843	199-00-2110.01-000-400000	LANDFILL FEES	64.05	N
			233446	4869	199-00-2110.01-000-400000	LANDFILL FEES	119.70	N
Totals for Check 069527							422.15	
069528	09-28-2023	JACE CLINE	240273	AUGUST	199-11-6498.00-001-423000	Job Site Wages for August	32.40	N
069529	09-28-2023	COMANCHE TORTILLA F	240313	054141	199-31-6499.00-001-499000	COLLEGE FAIR FOOD-HS Counsel	204.00	N
069530	09-28-2023	DOMINO'S PIZZA -	240340	35747	199-36-6412.43-986-491000	MS Volleyball Meals	196.98	N
069531	09-28-2023	DONUT PALACE	240075	RYF6	199-00-2110.01-000-400000	HS MEETING	107.76	N
			240314	JQBJ	199-23-6499.00-001-499000	HS College Day-Counselors Offi	72.00	N
			240314	JQBJ	199-31-6499.00-001-499000	HS College Day-Counselors Offi	187.50	N
Totals for Check 069531							367.26	
069532	09-28-2023	LOU'S CLINICAL LAB, IN	240085	354426	199-00-2110.01-000-400000	DRUG TESTING	40.00	N
			240085	354462	199-00-2110.01-000-400000	DRUG TESTING	150.00	N
			240085	354726	199-00-2110.01-000-400000	DRUG TESTING	365.00	N
Totals for Check 069532							555.00	
069533	09-28-2023	EICHELEBAUM WARDEL	240114	80389	199-41-6411.00-701-499000	Webinar-Easments	50.00	N
069534	09-28-2023	JAYDEN ESQUEDA	240282	AUGUST	199-11-6498.00-001-423000	Job Site Wages	32.40	N
069535	09-28-2023	PECOS COUNTY MEMO	240071	Z. HERNANDEZ	199-00-2110.01-000-400000	BUS DRIVER PHYSICALS	150.00	N
			240071	G.LEYVA	199-00-2110.01-000-400000	BUS DRIVER PHYSICALS	120.00	N
Totals for Check 069535							270.00	
069536	09-28-2023	JTM NEWSPAPERS, INC	240345		199-41-6499.00-749-499000	Newspaper Subscription	82.00	N
069537	09-28-2023	FORT STOCKTON ROTA	240317	09222023	199-41-6495.00-701-499000	Rotary Membership	720.00	N
069538	09-28-2023	FREDOZ LLC	240106	9/2/23	199-36-6411.41-986-491000	HS Tennis Meals	12.00	N
			240106	9/2/23	199-36-6412.41-986-491000	HS Tennis Meals	84.00	N
Totals for Check 069538							96.00	

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069539	09-28-2023	FRONTLINE TECHNOLO	240157	invus188172	199-31-6248.00-979-437000	renewal success ed	7,534.70	N
			240287	INVESP16850	199-31-6248.00-981-423000	IEP-eStar v5 Unlimited Usage	5,184.11	N
			240069	INVUS189763	199-41-6248.00-749-499000	TIME & ATTENDANCE	9,420.29	N
			240199	INVUS188181	199-41-6248.00-749-499000	Absence & Substitute Mgmt	11,175.76	N
Totals for Check 069539							33,314.86	
069540	09-28-2023	GANDY INK	088910	802098	199-00-5755.00-101-400000	INTERMEDIATE CAMPUS TSHIRT	2,052.00	N
069541	09-28-2023	GOLDEN CHICK - DEL RI	240120	560	199-36-6412.43-986-491000	MS Football Meals	517.86	N
069542	09-28-2023	DESTINY GONZALES	240279	AUGUST	199-11-6498.00-001-423000	Job Site Wages	32.40	N
069543	09-28-2023	HEATHER GONZALES	240087	42592	101-00-2310.00-000-400000	Nutrikid-Outstanding Balance	34.20	N
069544	09-28-2023	GOT TO SPECIALTIES LL	240125	ep82923-78	199-36-6499.43-986-491000	MS Volleyball Awards	189.00	N
069545	09-28-2023	JOCELYN GUERECA	240278	AUGUST	199-11-6498.00-001-423000	Job Site Wages	32.40	N
069546	09-28-2023	GLOBAL PAYMENTS, IN	240086	HSSREC029275	101-35-6248.00-988-499000	ANNUAL SUPPORT	3,089.00	N
069547	09-28-2023	HERO'S PIZZA - CRANE	240118	103759	199-36-6412.43-986-491000	MS Football Meals	342.50	N
069548	09-28-2023	MIGUEL A. HERRERA-FL	240280	AUGUST	199-11-6498.00-001-423000	Job Site Wages	32.40	N
069549	09-28-2023	HOWARD'S DRIVE INN -	240103	903731	199-36-6411.41-986-491000	HS Football Meals	178.50	N
			240103	903731	199-36-6412.41-986-491000	HS Football Meals	416.50	N
Totals for Check 069549							595.00	
069550	09-28-2023	REM INDUSTRIES LLC	240079	4096252	199-53-6399.00-984-499000	Printer Ribbon	431.46	N
069551	09-28-2023	FSW ENTERPRISES LLC	240059	3320	199-52-6219.00-999-499000	CANINE SERVICES	350.00	N
069552	09-28-2023	CUSTOM WHOLESALE S	233444	S101104255.001	199-00-2110.01-000-400000	REFRIGERANT/CAPACITORS	907.50	N
			233445	S101104255.002	199-00-2110.01-000-400000	CONDENSER FAN MOTORS	816.40	N
			240134	s101111517.001	199-51-6319.00-991-499000	REFRIGERANT FOR INTERMEDIA	746.58	N
Totals for Check 069552							2,470.48	
069553	09-28-2023	LABATT FOODS	240162	LIST 9/2023	101-35-6341.00-988-499000	OPEN PO SEPTEMBER 2023 FOO	40,660.23	N
			240162	LIST 9/2023	101-35-6342.00-988-499000	OPEN PO SEPTEMBER 2023 (F/ N	1,199.28	N
Totals for Check 069553							41,859.51	
069554	09-28-2023	LUBBOCK I.S.D.	240339	9/23/23	199-36-6412.41-986-491000	Cross Country Entry Fees	168.00	N
069555	09-28-2023	MMSGs	240126	21128396	199-33-6399.33-983-499000	EMPLOYEE FLU VACCINE	2,086.20	N
069556	09-28-2023	MCS CONCESSION STA	240123	1	199-36-6411.41-986-491000	HS Volleyball Meals	40.00	N
			240123	1	199-36-6412.41-986-491000	HS Volleyball Meals	160.00	N
Totals for Check 069556							200.00	
069557	09-28-2023	MIDLAND PARKS AND R	240336	199101	199-36-6298.00-986-491000	Football Field Rental	175.00	N
069558	09-28-2023	NATIONAL FFA	240081	MDS305397	199-00-2110.01-000-400000	MANUAL & GUIDES	390.99	N
			240081	MDS305794	199-00-2110.01-000-400000	MANUAL & GUIDES	90.00	N
Totals for Check 069558							480.99	
069559	09-28-2023	PECOS COUNTY EMS	240105	110	199-36-6219.EM-986-491000	EMS for Varsity Football	254.38	N
			240105	112	199-36-6219.EM-986-491000	EMS for Varsity Football	300.63	N
			240346	115	199-36-6219.EM-986-491000	EMS Service/Ysleta 9/22/23	277.50	N
Totals for Check 069559							832.51	

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069560	09-28-2023	POWERSCHOOL GROUP	240180	349075	199-41-6248.00-748-499000	Unified Talent Records	5,469.20	N
			240177	INV349329	199-41-6248.00-748-499000	UT APPLICANT TRACKING RENE	4,748.80	N
			240177	INV349329	199-41-6248.00-748-499000	UT APPLICANT TRACKING RENE	39.00	N
Totals for Check 069560							10,257.00	
069561	09-28-2023	USA BEAUTY LLC	240347		199-11-6412.CM-001-422000	For Registration Hair Tickets	1,575.00	N
069562	09-28-2023	RANKIN I.S.D.	240338	9/20/23	199-36-6412.41-986-491000	Cross Country Entry Fees	70.00	N
069563	09-28-2023	REMIE'S BODY SHOP, IN	233441	30857	199-00-2110.01-000-400000	REPAIR SERVICE/WINDOWS	200.00	N
			233441	30856	199-00-2110.01-000-400000	REPAIR SERVICE/WINDOWS	200.00	N
			233441	30855	199-00-2110.01-000-400000	REPAIR SERVICE/WINDOWS	400.00	N
Totals for Check 069563							800.00	
069564	09-28-2023	EMBER C. RENTERIA	240197		199-41-6411.25-748-499000	Per Diem for Conference	105.00	N
069565	09-28-2023	HUMBERTO RENTERIA	240051	FUEL REIMB.	199-00-2110.01-000-400000	FUEL REIMBURSEMENT	63.32	N
069566	09-28-2023	RETAILERS CASUALTY I	240289	12834110	101-35-6143.00-999-499000	WORKERS COMPENSATION 23/24	15,750.00	N
			240289	12834110	199-11-6143.00-999-411000	WORKERS COMPENSATION 23/24	29,331.97	N
			240289	12834110	199-21-6143.00-999-499000	WORKERS COMPENSATION 23/24	3,675.00	N
			240289	12834110	199-23-6143.00-999-499000	WORKERS COMPENSATION 23/24	12,075.00	N
			240289	12834110	199-31-6143.00-999-499000	WORKERS COMPENSATION 23/24	5,775.00	N
			240289	12834110	199-33-6143.00-999-499000	WORKERS COMPENSATION 23/24	2,625.00	N
			240289	12834110	199-34-6143.00-999-499000	WORKERS COMPENSATION 23/24	7,875.00	N
			240289	12834110	199-36-6143.00-999-499000	WORKERS COMPENSATION 23/24	2,100.00	N
			240289	12834110	199-51-6143.00-999-499000	WORKERS COMPENSATION 23/24	19,425.00	N
			240289	12834110	199-53-6143.00-999-499000	WORKERS COMPENSATION 23/24	4,200.00	N
			240289	12834110	199-61-6143.00-999-499000	WORKERS COMPENSATION 23/24	2,625.00	N
Totals for Check 069566							105,456.97	
069567	09-28-2023	ROSA'S CAFE -	240342	F-1399	199-36-6411.41-986-491000	HS Volleyball Meals	23.96	N
			240272	57	199-36-6412.00-001-499000	Cheer Meals	186.19	N
			240342	F-1399	199-36-6412.41-986-491000	HS Volleyball Meals	125.79	N
Totals for Check 069567							335.94	
069568	09-28-2023	THOMAS SELLERS	240277	AUGUST	199-11-6498.00-001-423000	Job Site Wages	28.80	N
069569	09-28-2023	SONIC - CRANE	240119	482250	199-36-6412.41-986-491000	X-Country Meals	101.64	N
069570	09-28-2023	SOUTHWEST SECURITY	240063	87424	199-52-6249.00-001-499000	SECURITY ALARM MONITORING	210.00	N
			240063	87424	199-52-6249.00-041-499000	SECURITY ALARM MONITORING	120.00	N
			240063	87424	199-52-6249.00-101-499000	SECURITY ALARM MONITORING	80.00	N
			240063	87424	199-52-6249.00-102-499000	SECURITY ALARM MONITORING	130.00	N
			240063	87424	199-52-6249.00-104-499000	SECURITY ALARM MONITORING	160.00	N
			240063	87424	199-52-6249.00-981-499000	SECURITY ALARM MONITORING	60.00	N
			240063	87424	199-52-6249.00-984-499000	SECURITY ALARM MONITORING	55.00	N
			240063	87424	199-52-6249.00-985-499000	SECURITY ALARM MONITORING	50.00	N
			240063	87424	199-52-6249.00-986-491000	SECURITY ALARM MONITORING	110.00	N
			240063	87424	199-52-6249.00-990-499000	SECURITY ALARM MONITORING	60.00	N
			240063	87424	199-52-6249.00-993-499000	SECURITY ALARM MONITORING	60.00	N
			240063	87424	199-52-6249.00-999-499000	SECURITY ALARM MONITORING	50.00	N
Totals for Check 069570							1,145.00	

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069571	09-28-2023	STATE & FEDERAL EDU	240318	1381	199-21-6291.00-981-499000	CONSULTING SERVICES	1,471.82	N
			240318		211-21-6291.00-999-430000	CONSULTING SERVICES	1,865.83	N
			240318		244-21-6291.00-999-499000	CONSULTING SERVICES	370.89	N
			240318		255-21-6291.00-999-424000	CONSULTING SERVICES	330.74	N
			240318		263-21-6291.00-999-424000	CONSULTING SERVICES	62.16	N
			240318		289-21-6291.00-999-424000	CONSULTING SERVICES	128.68	N
					Totals for Check 069571		4,230.12	
069572	09-28-2023	SWYE360 LEARNING, IN	240000	7/25/23	199-53-6299.00-999-499000	CONTRACT RENEWAL	20,160.00	N
069573	09-28-2023	TASB	240111	74333	199-11-6145.00-999-411000	UNEMPLOYMENT COMP COVERA	6,739.00	N
			240111	74333	199-21-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	400.00	N
			240111	74333	199-23-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	1,200.00	N
			240111	74333	199-31-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	700.00	N
			240111	74333	199-33-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	350.00	N
			240111	74333	199-34-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	1,100.00	N
			240111	74333	199-36-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	250.00	N
			240210	645436	199-41-6499.00-749-499000	TASB - HR Service Subscription	1,200.00	N
			240288	644462	199-41-6499.00-749-499000	TASB Policy Service Membership	2,300.00	N
			240111	74333	199-51-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	2,500.00	N
			240111	74333	199-53-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	400.00	N
			240111	74333	199-61-6145.00-999-499000	UNEMPLOYMENT COMP COVERA	350.00	N
					Totals for Check 069573		17,489.00	
069574	09-28-2023	TASBO	240348	4987-2023	199-41-6499.00-750-499000	MEMBERSHIP DUES 23/24	145.00	N
069575	09-28-2023	TASPA	240139	200015505	199-41-6411.25-748-499000	Registration for Aimee and Emb	210.00	N
			240139	200015510	199-41-6411.25-748-499000	Registration for Aimee and Emb	210.00	N
					Totals for Check 069575		420.00	
069576	09-28-2023	TASSP	240164	94915	199-23-6499.00-041-499000	Membership Renewal Soliz	270.00	N
069577	09-28-2023	TERRACON CONSULTA	233353	TJ97328	697-81-6291.TF-986-491000	SOIL & CONCRETE TESTING	612.50	N
			240108	TJ95683	698-00-2110.01-000-400000	geotechnical engineering servi	33,500.00	N
					Totals for Check 069577		34,112.50	
069578	09-28-2023	TEXAS ASSOC. OF COM	240211	2023/2024	199-41-6214.00-749-499000	TACS Membership 2023-2024	151.90	N
			240211	2023/2024	199-41-6499.00-749-499000	TACS Membership 2023-2024	548.10	N
					Totals for Check 069578		700.00	
069579	09-28-2023	TEXAS ASSOC./MIDSIZE	240206	2023/2024	199-41-6214.00-749-499000	TAMS - Membership	75.00	N
			240206	2023/2024	199-41-6495.00-749-499000	TAMS - Membership	425.00	N
					Totals for Check 069579		500.00	
069580	09-28-2023	TEXAS ASSOCIATION O	240207	2023/2024	199-41-6214.00-749-499000	TARS Membership Dues 23-24	150.00	N
			240207	2023/2024	199-41-6495.00-701-499000	TARS Membership Dues 23-24	350.00	N
					Totals for Check 069580		500.00	
069581	09-28-2023	TEXAS EDUCATION NE	240337		199-41-6499.00-749-499000	Education News Subscription	815.00	N
069582	09-28-2023	TEXAS FFA ASSOCIATIO	240349	264213	199-36-6412.AG-001-422000	For HS AG Entry Fees	540.00	N
069583	09-28-2023	TEXAS SCHOOL PROCE	240179	3327	199-41-6248.00-748-499000	TX School Procedures	4,374.00	N

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069584	09-28-2023	MARCELINO TORRES	24A057	UZTX4ZQZ5Z	199-41-6499.07-749-499000	FINGERPRINT REIMB.	49.26	N
069585	09-28-2023	GABRIEL TREJO	240276	AUGUST	199-11-6498.00-001-423000	Job Site Wages	25.20	N
069586	09-28-2023	TURF MASTERS OF CON	240302	1003	698-81-6629.ET-999-499000	ELEMENTARY PLAYGROUND	75,127.99	N
			240302	1001	698-81-6629.ET-999-499000	ELEMENTARY PLAYGROUND	6,650.00	N
Totals for Check 069586							81,777.99	
069587	09-28-2023	UNDERWOOD LAW FIRM	240065	424151	199-41-6211.00-749-499000	LEGAL SERVICES	150.00	N
069588	09-28-2023	UNIVERSITY INTERSCH	240208	2023/2024	199-36-6499.00-999-499000	UIL Membership 2023-2024	2,950.00	N
069589	09-28-2023	AMANDA A. URIAS	240170		199-41-6411.00-749-499000	TRAVEL REIMBURSEMENT	175.46	N
069590	09-28-2023	MICHELLE URIAS	240100	9/1/23	199-11-6218.00-981-423000	August Invoice	360.00	N
069591	09-28-2023	SCENARIO LEARNING, L	240142	75717	199-52-6248.00-999-499000	Vector Training Renewals	4,089.34	N
			240142	79258	199-52-6248.00-999-499000	Vector Training Renewals	4,058.00	N
			240142	79262	199-52-6248.00-999-499000	Vector Training Renewals	7,698.09	N
			240142	INV 82269	199-52-6248.00-999-499000	RENEWAL SLSST	4,089.34	N
				INV75717	199-52-6248.00-999-499000	CREDIT MEMO	-4,089.34	N
Totals for Check 069591							15,845.43	
069592	09-28-2023	VERIZON	240066	9944463084	199-51-6257.HP-999-499000	HOT SPOT CHARGES	109.50	N
069593	09-28-2023	AE IVY ESTATE	240316	B269387	199-11-6399.00-001-423000	Telescopic Duster	33.96	N
069594	09-28-2023	KENNETH WALLACE	240169		199-00-2159.SL-000-400000	DEPOSIT-REIMBURSEMENT	100.00	N
069595	09-28-2023	WALMART COMMUNITY	240146	04490	199-11-6399.00-101-411000	STUDENT INSTRUCTION	15.53	N
			240088	02304	199-11-6399.00-102-411000	student supplies	171.08	N
			240152	05104	199-33-6399.00-983-499000	REPLINISH SUPPLIES NURSE'S O	34.02	N
			240331	04664	199-36-6399.42-986-491000	Pressbox/Swimming Supplies	108.68	N
			240331	02076	199-36-6499.00-986-491000	Pressbox/Swimming Supplies	37.43	N
			240331	06036	199-36-6499.00-986-491000	Pressbox/Swimming Supplies	24.60	N
			240260	05908	199-41-6499.00-702-499000	Board meeting food	30.45	N
			240014	01635	199-51-6319.00-990-499000	SEPT SUPPLIES	41.56	N
Totals for Check 069595							463.35	
069596	09-28-2023	WALSH,GALLEGOS TRE	240099	661626	199-13-6291.00-981-423000	Operating Guidelines	750.00	N
069597	09-28-2023	WENDY'S - VAN HORN	240344	09/2/2023	199-36-6411.41-986-491000	HS Tennis Meals	17.67	N
			240344	09/2/2023	199-36-6412.41-986-491000	HS Tennis Meals	123.69	N
Totals for Check 069597							141.36	
069598	09-28-2023	WHATABURGER ACCOU	240109	9/5/23&9/7/23	199-36-6411.41-986-491000	HS Volleyball/Ftball Meals	95.50	N
			240341	930396	199-36-6411.43-986-491000	MS Volleyball Meals	34.21	N
			240109	9/5/23&9/7/23	199-36-6412.41-986-491000	HS Volleyball/Ftball Meals	829.50	N
			240341	930396	199-36-6412.43-986-491000	MS Volleyball Meals	346.29	N
Totals for Check 069598							1,305.50	
069599	09-28-2023	WIEST TIRE INC.	233442	70226	199-00-2110.01-000-400000	REPAIR SERVICES	3,694.50	N
			233443	70225	199-00-2110.01-000-400000	REPAIR SERVICE	3,694.50	N
Totals for Check 069599							7,389.00	

For the Month of September

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
069600	09-28-2023	SCOTT WINKLER	240275	AUGUST	199-11-6498.00-001-423000	Job Site Wages for August	32.40	N
069601	09-28-2023	CHRISTIAN WRIGHT	240274	AUGUST	199-11-6498.00-001-423000	Job Site Wages for August	21.60	N
069602	09-28-2023	INTELLINETICS, INC	240141	20213978	199-31-6299.00-999-499000	Annual Online Services Renewal	4,506.60	N
069603	09-29-2023	MARZANO RESOURCES	240363	M217603	270-13-6299.00-999-499000	STAFF DEVELOPMENT	5,200.00	N
069604	09-29-2023	OUT WEST ENTERPRISE	240292		698-51-6639.00-999-499000	UTILITY TASK VEHICLE	15,000.00	N

Total Checks 838,810.61

End of Report



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM:

Middle School Gym – Honorary Naming Dedication

MEETING DATE:

October 23, 2023

- Action
- Information
- Discussion

BACKGROUND:

In 2020, Fort Stockton ISD lost a beloved student-athlete during his 8th-grade year. If not for his loss, Donavyn Vaughn would be a Senior and graduate this year. Members of the community wanted the opportunity to commemorate his love of sports and his love for his fellow Panthers and Prowlers.

The agenda action item requests the honorary naming of the Fort Stockton Middle School gym, proposed by our Board President and is supported by our Athletic Director.

FISCAL IMPLICATIONS:

Cost honorary plaque for gym.

RECOMMENDATION:

I recommend approving the MS School Gym be named in honor of Donavyn.

MOTION:

I move to approve the honorary naming and dedication ceremony of the middle school gym to commemorate the life of Donavyn Vaughn.



FORT STOCKTON
INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM: Resolution Employee Retention	MEETING DATE: October 23, 2023
--	--

- Action
- Information
- Discussion

BACKGROUND:

This resolution aims to reward loyalty and continue improving morale and retention rate of all our employees.

This amount of money budgeted for this program was scheduled to be reduced this year due to the legislative sessions failure to address educator pay. However, additional revenues provided by the successful expansion of virtual school initiative allows for an additional year if approved.

FISCAL IMPLICATIONS:

Cost of employee stipends.

RECOMMENDATION:

I recommend approving the resolution.

MOTION:

I move to approve the resolution as presented.

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

Whereas, There is an ongoing state- and nation-wide teacher shortage, and

Whereas, School districts are continually challenged to keep support and auxiliary staff, and

Whereas, It remains critical for the Board of Trustees to take necessary action to incentivize qualified staff to remain at Fort Stockton ISD,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD:

1. All the above-referenced paragraphs are incorporated into and made a part of this resolution; and
2. That the Board determines a public purpose exists to compensate all full-time employees of Fort Stockton ISD for their loyalty and commitment to Fort Stockton ISD; and
3. That the Board authorizes the Superintendent to pay all full-time employees a one-time payment of \$1,000 using General Funds; and
4. That the Board finds this is a public purpose and benefit to Fort Stockton ISD to pay employees as noted number 3 above and that such payment is necessary for the conduct of Fort Stockton ISD as provided by Texas Education Code § 45.105(c).

Approved the 23rd day of October 2023 by a vote of ___ to ___.

President, Board of Trustees

Secretary, Board of Trustees



AGENDA ITEM:

Agricultural Barn Project Procurement Method

MEETING DATE:

October 23, 2023

- Action
- Information
- Discussion

BACKGROUND:

The Agricultural Barn's metal exterior and roof needs to be replaced. Preliminary estimates show that the cost may slightly exceed \$50K threshold. In consultation with ISD attorneys it is recommended that Competitive Sealed Proposals (CSP) be utilized pending engineer letter.

FISCAL IMPLICATIONS:

Cost of project if approved.

RECOMMENDATION:

I recommend using CSP as the procurement method for Ag Barn Project.

MOTION:

I move to approve Competitive Sealed Proposals as the Procurement method for Ag Barn Project.



AGENDA ITEM: Budget Amendment	MEETING DATE: October 23, 2023
---	--

- Action
- Information
- Discussion

BACKGROUND:

The board delegated authority to the Superintendent on August 16, 2023, to enter into negotiations for the purchase of real property for up to \$3,900,000. At another meeting a contract to enter negotiations for the possible purchase of property was approved. This budget amendment will allocate funds to appropriate accounts pending finalization of all title company research and possible closing.

The following is the Budget Amendment reflecting the allocation of the \$3,900,000 from the fund balance to the appropriate account code.

FISCAL IMPLICATIONS:

Up to \$3,900,000

RECOMMENDATION:

I recommend approving the Budget Amendment from the fund balance as presented.

MOTION:

I move to approve the Budget Amendment of \$3,900,000 from the fund balance for the purchase of Real Property.

Fort Stockton ISD
General Fund
Budget Amendment
2023-2024

Date: October 23, 2023

Account number	Debit	Credit	Name
199-00-3600	\$3,900,000		Fund Balance
199-81-6629-00-999-499		\$3,900,000	Building Purchase - Apartments

Budgeting funds for the purchase of Real Property (Apartments).



AGENDA ITEM: Middle School Football Bleacher Project	MEETING DATE: October 23, 2023
--	--

- Action
- Information
- Discussion

BACKGROUND:

This project was previously part of the track, high school turf, and middle school lighting improvement project. We are finalizing the middle school bleacher upgrade terms and need to decide on the foundation details. In addition, the demo of the current bleacher set is still pending.

The foundation of the new bleachers is the area that is still in question. Hellas has recommended that a concrete foundation with pillars be utilized. Doing this, will ensure we are ADA compliant and allow for a cleaner look and environment.

The approximate start date is November 6th, due to the school's last home game being November 2nd.

- Home side Bleacher Pad, \$81,345.00
- Bleacher Demolition, (can be done locally)

FISCAL IMPLICATIONS:

N/A

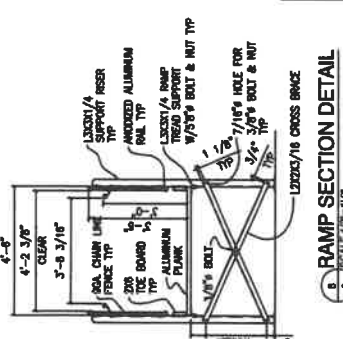
RECOMMENDATION:

I recommend approving the additional cost for concrete foundation.

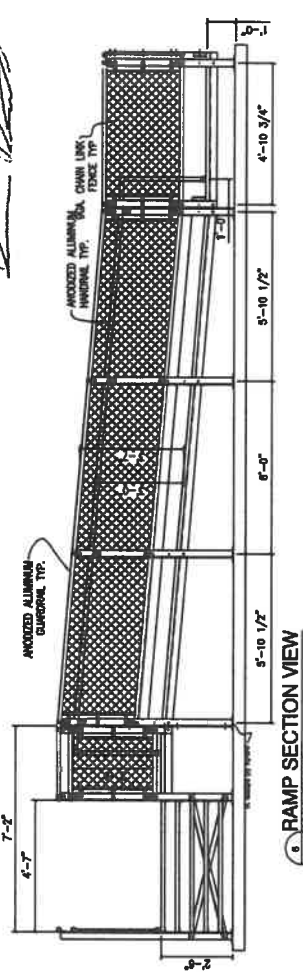
MOTION:

I move to approve the updated Middle School Bleacher Project as presented.

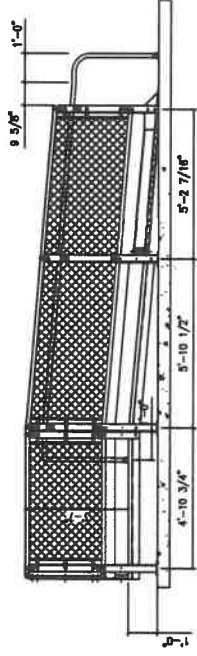
ITEM DESCRIPTION	
ANGLES	4-2 3/8"
1. L2X2X1/8	CLEAR
2. L3X2X1/8	3'-9 3/16"
3. L2X2X1/8	
4. L2X4	
5. L1-1/2X1-7/8X3/16	
6. L5-1/2X3-1/2X1/8	
ALUMINUM ANGLES	
7. L2X2X1/8	
MISC.	
8. ANODIZED ALUMINUM PANEL	
9. GAUGE CHAIN LINK FENCE	
10. 1/4" NOMINAL SOL. ANODIZED ALUMINUM PIPE	
11. 1/2" X 1/2" ZINC PLATED WEDGE ANCHOR	
12. 6063A18 GALVANIZED PLATE	
BEAMS AND COLLARS	
13. W14X22	
14. W10X15	
15. W10X18	
16. W8X15	



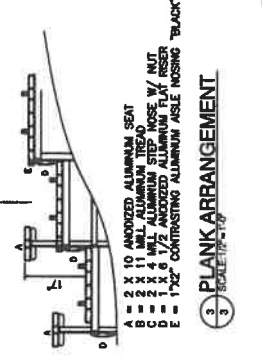
B. Bellart



1 RAMP SECTION VIEW
SCALE 1/2"=1'-0"

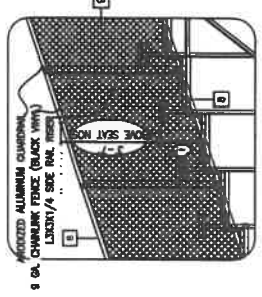


2 RAMP SECTION VIEW
SCALE 1/2"=1'-0"

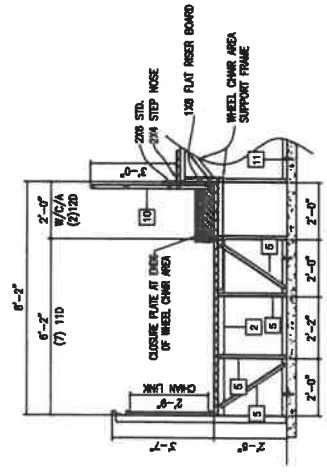


- A = 2 X X X X ALUMINUM SEAT
- B = 1/4" ALUMINUM STEP NOSE W/ NUT
- C = 2 X X X X ALUMINUM STEP NOSE W/ NUT
- D = 1 X 2" ANODIZED ALUMINUM PLANK
- E = 1" X 2" CONTRASTING ALUMINUM ASSE NOSING "BLACK"

IT IS RECOMMENDED THAT THE PLANKS BE BUILT UP ON A SMOOTH, LEVEL CONCRETE SLAB.



3 SIDE FENCE DETAIL
SCALE 1/2"=1'-0"



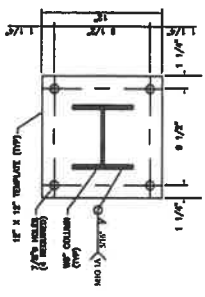
4 W/IC/A DETAIL
SCALE 1/2"=1'-0"

TITLE:	SECTION VIEWS
PROJECT:	ARMED FENCE BRANCH 19 HWY X 129-47 FORT STOCKTON, TX
DRAWN BY:	6"
CHECKED BY:	24"
DATE:	10
LAYOUT:	129-47

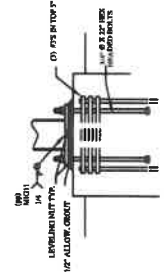
TRINCO
 A TRUCK RENTAL COMPANY
 2500 W. W. WALKER BLVD., SUITE 100
 FORT STOCKTON, TEXAS 79413
 TEL: 817/653-3300
 FAX: 817/653-3301

REV	BY	DATE	DESCRIPTION
1			
2			
3			

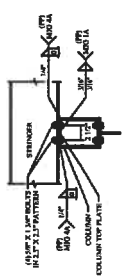
SHEET NO. 3 OF 5
 DRAWING NO. 23-022



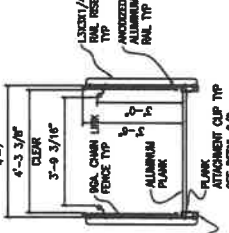
1 TYPICAL BEAM TO COLUMN DETAIL
SCALE 1/2"=1'-0"



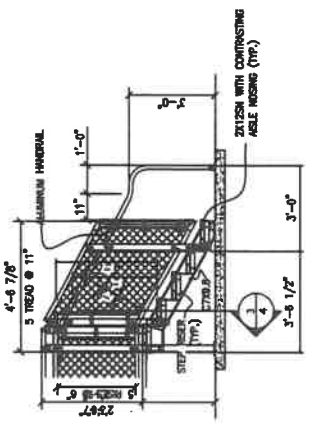
2 TOP OF PIER DETAIL
SCALE 1/2"=1'-0"



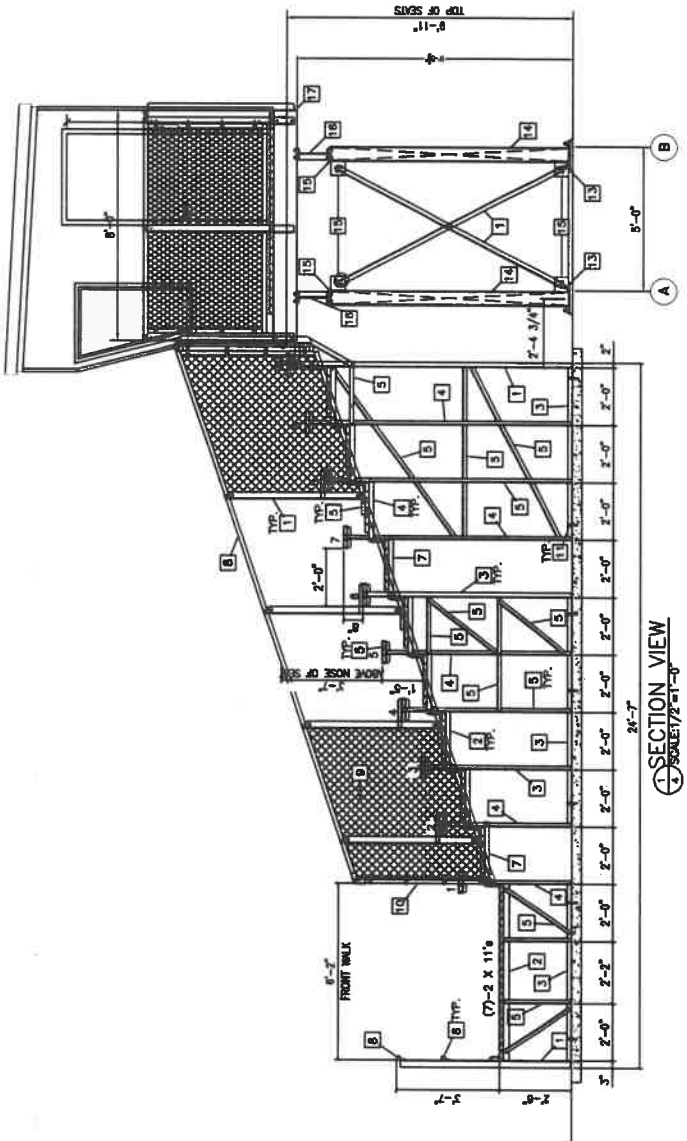
3 BASE PLATE ATTACHMENT DETAIL
SCALE 1/2"=1'-0"



4 EXIT STEP SECTION DETAIL
SCALE 1/2"=1'-0"



5 STAIR SECTION VIEW
SCALE 1/2"=1'-0"



SECTION VIEW
SCALE 1/2"=1'-0"

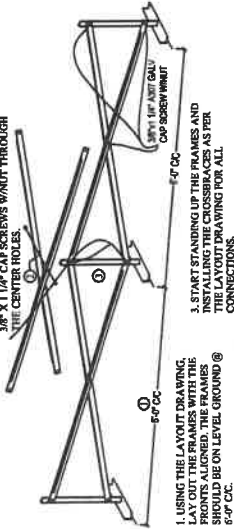
DETAIL NUMBER
SHEET SHOWN

TITLE: SECTION VIEWS
 PROJECT: ANGLE FRAME REPAIR TO BOX 1 234-4
 FOR STATION, TX
 INFO: 1\"/>



B. Dehart

2. BOLT ALL CROSSBRACE ANGLES ON
CENTER TO THE FRAMES USING
3/8" X 1 1/4" CAP SCREWS W/ TUBULAR
W/ CENTER HOLES.



1. USING THE LAYOUT DRAWING,
LAY OUT THE FRAMES WITH THE
FRONTS ALIGNED. THE FRAMES
SHOULD BE ON LEVEL GROUND @
64\"/>

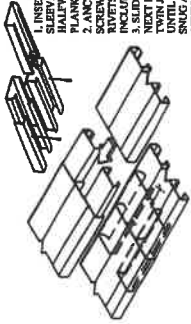
3. START STANDING UP THE FRAMES AND
INSTALL THE CROSSBRACES AS PER
THE LAYOUT DRAWING FOR ALL
FRAMES.

CROSS BRACING INSTALLATION
1 N.T.S.



PLANK INSTALLATION
1 N.T.S.

TYP. TREAD RISER & SEAT CONNECTION
HOLD DOWN CLIP
5/16\"/>



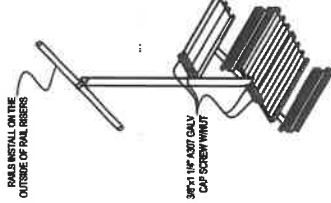
PLANK SPLICE SLEEVE INSTALLATION
1 N.T.S.

1. INSERT THE TWIN JOINT
SLEEVES APPROXIMATELY
HALFWAY INTO THE
GAP BETWEEN THE
2. ANCHOR WITH TEK 2
SCREWS OR 3/16\"/>



END CAP INSTALLATION
1 N.T.S.

1. LOCATE THE
CHANNEL END
CAP AS SHOWN
FLANGE ON THE
BOTTOM.
2. TAP THE
CAP INTO PLACE
WITH A RUBBER
Mallet.
3. MECHANICALLY
FASTEN W/2 TEK
2 SCREWS THRU
END OF PLANK
OF PLANK.

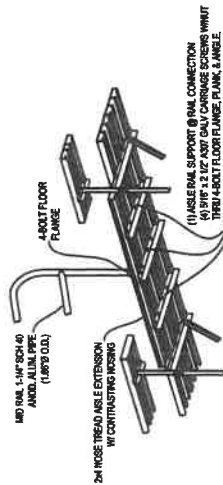


RISER INSTALL ON THE
OUTSIDE OF RAIL RISERS

SET THE SIDE RAIL RISER ON
THE SEAT & TREAD PLANKS
(ON ROW TO INSTALL) WITH
THE TREAD PLANKS ON THE
INSIDE OF THE RAIL RISER.
INSTALL W/2 BOLTS TO THE
INSIDE OF THE RAIL RISER
WITH 1 1/4\"/>

SECURE THE BACK RAIL RISER
TO THE BACK OF STAND W/2
5/16\"/>

SIDE RAIL RISER INSTALLATION
1 N.T.S.

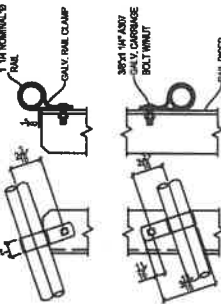


1/2\"/>

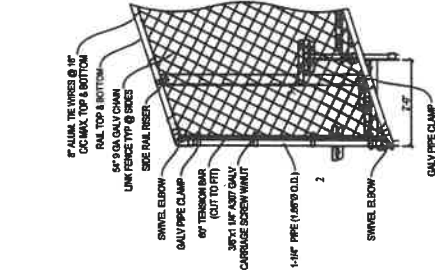
2x4 HOSE TREAD ASLE EXTENSION
W/ CONTRASTING FINISH

1. ASLE RAIL SUPPORT @ RAIL CONNECTION
2. 5/16\"/>

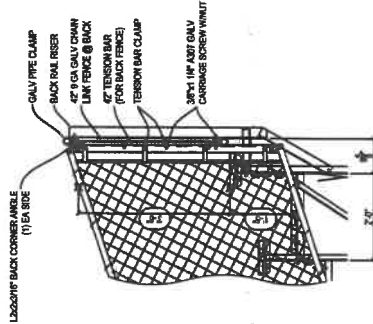
ASLE RAIL SUPPORT / EXTENSION ANGLES
1 N.T.S.



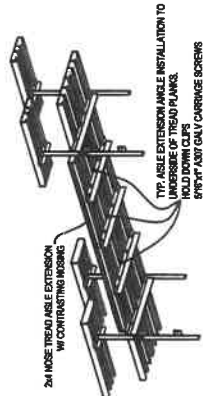
PIPE CLAMP ASSEMBLY
1 N.T.S.



SIDE FENCE INSTALLATION
1 N.T.S.



BACK FENCE INSTALLATION
1 N.T.S.



2x4 HOSE TREAD ASLE EXTENSION
W/ CONTRASTING FINISH

TYP. ASLE EXTENSION ANGLE INSTALLATION TO
HOLD DOWN CLIPS
5/16\"/>

ASLE EXTENSION ANGLES
1 N.T.S.



B. Dehart



Date: 10/17/2023

Project: Fort Stockton ISD HS & MS

Address:
1200 W. 17th Street, Fort Stockton, TX 79735

Owner: Fort Stockton ISD

Contractor:
Hellas Construction, Inc.
12000 West Palmer Lane,
Cedar Park, Texas 78613

ITEM: Bleacher Drawings

SUPPLIER: MD Facilities

PAGE:

DETAIL:

SPEC SECTION:

This submittal has been reviewed for compliance with requirements of work and of Contract Documents.

REVIEWED: **APPROVED/RESUBMIT AS NOTED:** _____

APPROVED AS IS: _____

Jesus Vizcaino

Print Name

Print Name

Hellas Construction Inc.

Signature

10/17/2023

Date

Date



AGENDA ITEM: Fort Stockton Educational Foundation Board of Directors	MEETING DATE: October 23, 2023
--	--

- Action
- Information
- Discussion

BACKGROUND:

The process of filing for and legally establishing a non-profit foundation has been completed. At this point, the foundation must establish the inaugural board of directors. The seven board of directors will be comprised as follows: Fort Stockton ISD Superintendent, Business Manager, (3) FSISD Trustees, Fort Stockton Business Representative, and an FSISD employee.

Two of the positions (Superintendent & Business Manager) are filled based on persons holding the jobs at FSISD. We need to establish the trustees that are ready and willing to assume the additional responsibilities.

The two remaining positions will be filled by the Foundation's Board of Directors according to the approved bylaws.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Discuss the matter and establish 3 volunteers to serve on board of directors.

MOTION:

N/A



AGENDA ITEM: Intermediate and Fieldhouse Project Budgets	MEETING DATE: October 23, 2023
--	--

- Action
- Information
- Discussion

BACKGROUND:

The planning and design stage of these projects are near completion. The cost of materials and construction has increased substantially. Contingency amounts for projects were planned for and put in place. A decision must be made to proceed with current plans or approve a decrease in scope before final plans are produced and projects break ground.

FISCAL IMPLICATIONS:

Cost of additional final plans.

RECOMMENDATION:

Recommendation will be made at meeting.

MOTION:

I move to approve the increase budget for projects. "or"

I move to reduce the scope of projects.

PERSONNEL

October 23, 2023

Resignations:

Melinda Amaro
Briana Ramos

Paraprofessional – Apache
Teacher – Apache – 1st Grade